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Annual Report of the Town of Sunapee, N.H.

Inc. April 4, 1781




For The Year Ending
December 31, 1987

ANNUAL REPORT
of the
Selectmen, Treasurer,
Trustees of Trust Funds
and
Other Officers
of the
TOWN OF
SUNAPEE
NEW HAMPSHIRE

Together with the report of the
School Board
and the
Vital Statistics for the Year 1987

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COVER PHOTO:

Picture of Wendell Marsh, a protected wildlife area.
Photo courtesy of Paul A. Webb.

AUG 31 1988

CONCORD, N. H.

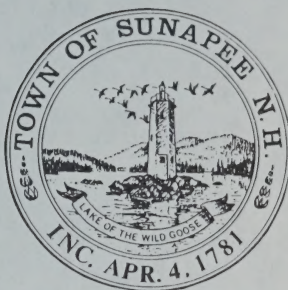
The Selectmen of the Town of Sunapee wish to dedicate this year's Annual Report to

VOLUNTEERS

Small towns couldn't survive without them. The Fire Department, Little League, many school programs—the list goes on and on of functions in our town that are carried out by volunteers. Without the combined efforts of these many people, our community wouldn't be much of a place in which to live. They deserve a hearty thanks from all of us.

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TOWN OF SUNAPEE
Incorporated April 4, 1781

A Charter was granted to the Town of Saville November 7, 1768. Town of Saville was changed to the Town of Wendell April, 1781, then by an act of the Legislature in 1850, it was given the name of Sunapee.

Population 1786	195
Population (1980 Census)	2,312
Population 1987	2,550

Second Congressional District

First Councilor District

Eighth State Senatorial District

United States Senators

Warren Rudman of Nashua through 1994
Gordon Humphrey of Chichester through 1990

Representative in Congress

Judd Gregg of Greenfield through 1988

State Senator of New Hampshire

George F. Disnard of Claremont through 1988

Representative to the General Court

Thomas A. Behrens of Sunapee through 1988

County Commissioner

Sheila M. Stone of Plainfield through 1988

Executive Councilor

Raymond Burton of Bath through 1988

SUNAPEE STICKER PROGRAM

BEACH — TRANSFER STATION — BOAT LAUNCH

Starting May 1, 1988 a Sunapee Sticker will be necessary to gain access to the Transfer Station, Dewey Beach, Georges Mills Beach, and for free use of the boat launching area at Sunapee Harbor or Georges Mills. These stickers will be available at the Town Office at no cost and will change yearly. All Sunapee taxpayers and residents will be entitled to one sticker for each vehicle. It is requested that the sticker be attached to the driver's side of the front bumper. Each sticker will be numbered and assigned to a specific vehicle. The sticker must be with the vehicle. Different color, dated stickers will be available for short-term renters and out-of-town contractors. Springfield, which has use of the transfer station only, will have a sticker of the same design but a different color.

NOTICE TO USERS OF THE TRANSFER-RECYCLING STATION

The Town of Sunapee adopted an Ordinance at our Annual Town Meeting on March 12, 1985 covering our Transfer-Recycling Facility.

Section 8 of that Ordinance states:

“The gate will be locked at all times when the dump is not open to the public. Anyone not authorized, apprehended inside the Recycling Facility area when it is supposed to be locked will be charged with violation of the above ordinance and be subject to a maximum fine of \$50.00. Also, anyone leaving rubbish anyplace other than designated areas will be subject to this fine.”

HOURS OPEN

Sun.	9:00 a.m. - 1:00 p.m.
Mon.	8:00 a.m. - 4:30 p.m.
Tues.	CLOSED
Wed.	CLOSED
Thur.	8:00 a.m. - 4:30 p.m.
Fri.	8:00 a.m. - 4:30 p.m.
Sat.	8:00 a.m. - 4:30 p.m.

After May 1, 1988 a Sunapee Sticker will be necessary to gain access to the Transfer Recycling Station. The attendant has the authority to refuse admittance.

BOARD OF SELECTMEN REPORT FOR 1987

We have all seen the signs of growth in our Town. There are new year-round homes being built in every area of town, and new condominiums are being finished around the lake. At certain times of the day, just crossing Route 11 can become a problem! In the midst of all this "progress" and "prosperity" it is important to remember some of the things that have made Sunapee a pretty special place in which to live. Clean air, clean water and a lovely lake and mountain all come to mind. Open fields, forests, and small local vistas have also been important in making our area attractive. We placed a picture of Wendell Marsh on the cover of the Town Report to remind ourselves that our visual environment should not be neglected.

The Trust for New Hampshire Lands is a statewide program, backed with twenty million dollars appropriated with the Legislature, to help towns preserve their environmental heritage. The members of the Conservation Commission will be volunteering a lot of their time during the coming year to make sure that Sunapee benefits fully from this State program. We hope that many others will back this effort by attending the public meetings that they will be holding.

Respectfully submitted,

RICHARD H. WEBB

Chairman

RALPH H. LEONE

GARY M. DASHNER

TOWN OFFICERS

Moderator

Stephen R. Warren Term Expires 1988

Town Clerk

Toni J. Bressette Term Expires 1988

Treasurer

Francis C. Gallup Term Expires 1988

Selectmen

Ralph H. Leone Term Expires 1989

Richard H. Webb, Chairman Term Expires 1990

Gary M. Dashner Term Expires 1988

Tax Collector

Toni J. Bressette Term Expires 1990

Police Chief

Orville B. Fitch, II Term Expires 1988

Water-Sewer Commissioners

David B. Montambeault, Chairman Term Expires 1988

William Roach Term Expires 1988

Thomas Scribner Term Expires 1989

Ronald P. Wyman Term Expires 1989

Maurice Austin Term Expires 1989

Gordon L. Ramspott Term Expires 1990

Wayne Smith Term Expires 1990

Road Agent

J. Anthony Bergeron Term Expires 1988

Recreation Committee

Louella Laro Term Expires 1988

Warren Allen Term Expires 1989

Bradley Leavitt Term Expires 1989

Toni J. Bressette Term Expires 1990

Edward J. Wiggins, Chairman Term Expires 1990

Planning Board

Jolyon Johnson, Chairman Term Expires 1990

Albert H. Hardt Term Expires 1988

Rachel D. Dubois Term Expires 1988

John Hudson Term Expires 1989

Mary Hingston Term Expires 1989

Michael Dashner Term Expires 1990

Richard Webb, Ex-Officio Term Expires 1990

Zoning Board of Adjustment

Jolyon Johnson Term Expires 1988

Mona Garrand Term Expires 1989

Christine Goddard Term Expires 1989

Augustine Baffa Term Expires 1989

Bruce Jennings, Chairman Term Expires 1990

Alternates:

William Hollander

Term Expires 1989

Michael Rechisky

Term Expires 1990

Overseer of Welfare

Alice P. Irwin

Term Expires 1988

Highway Safety Committee

Gary M. Dashner, Selectman

J. Anthony Bergeron, Road Agent

Orville B. Fitch, II, Police Chief

Wilfred C. Gonyo, Fire Chief

Stephen Gray, School Board

Supervisors of the Checklist

Janet Ramspott

Term Expires 1988

Evelyn M. Wirta

Term Expires 1990

Cora M. Collins

Term Expires 1992

Ballot Clerks

Charles A. Boyce

Democrat

Gladys M. Hudson

Republican

Howard M. Pratt

Republican

Sally J. Putonen

Democrat

Conservation Commission

Hal Ryerson

Term Expires 1988

Doddridge Johnson, Chairman

Term Expires 1989

Cora Collins

Term Expires 1989

Catherine Bushueff

Term Expires 1989

Michael Simpson

Term Expires 1990

Civil Defense Director

Orville B. Fitch, II

Health Officer

John W. Wiggins

Term Expires 1989

Lake Sunapee Home Health Care, Inc.

Francis Gallup

Doris Morrow

Library Trustees

Eleanor J. Goddard, Chairman

Term Expires 1988

Joseph Internicola

Term Expires 1988

Ruth N. Chamberlain, Treasurer

Term Expires 1989

Sherri L. Mastin

Term Expires 1989

Janet Grevstad

Term Expires 1990

Francis Hoar

Term Expires 1990

Librarian

Patricia D. Hand

Trustees of the Trust Funds

Alice B. Reed

Term Expires 1988

Roger M. Tarpy

Term Expires 1989

Norman E. Perkins

Term Expires 1990

Engineers of the Fire Department

Wilfred C. Gonyo, Chief

Term Expires 1988

Francis H. Nolin, Jr.

Term Expires 1989

Ronald Hand	Term Expires 1990
William Beal	Term Expires 1990

Fire Warden

J. Anthony Bergeron	Term Expires 1989
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Deputy Fire Wardens

Wilfred C. Gonyo	Term Expires 1989
Francis H. Nolin, Jr.	Term Expires 1989
Howard G. Sargent	Term Expires 1989
Ronald Hand	Term Expires 1989

Cemetery Commissioners

Jeffrey S. Trow	Term Expires 1990
Raymond E. Hudson	Term Expires 1988
Louis Charon	Term Expires 1988

NH/VT Solid Waste Project

Bette Williams
Barbara Sullivan

Transfer Recycling Committee

Walter Galazzi	Lois Gallup
Richard Mathiesen	Barbara Sullivan
Bette Williams	J. Anthony Bergeron, Road Agent

Directors of Upper Valley Lake Sunapee Council

Frank Simpson
Mona Garrand

Ben Mere Area Committee

Evelyn Wirta	John W. Sargent
John F. McGrath, Chairman	Richard K. Warner
Richard Morse	Richard H. Webb, Selectman
Jean W. Putonen	Stephen McGrath
J. William Scharff	David Hargbol

Corey Noble

Coffin Memorial Park Committee

Allen W. Wirta, Chairman	Term Expires 1990
Charles Weinstein	Term Expires 1990
Bryant C. Andrus	Term Expires 1989
Ronald M. Rechisky	Term Expires 1989
Ronald Garceau	Term Expires 1988

New Town Office Committee

Karen Atwood	Emmons Jenkins
James Callum	Wayne Smith
Kevin Cooney	Eileen Stiles
Gary Dashner, Ex-Officio	John McGrath

Road Numbering Committee

William Beal	Orville B. Fitch, II
Donald Osgood	J. Anthony Bergeron
Robert Gingras	Mary Hingston

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 9:00 a.m. to 7:00 p.m.

Absentee Ballots will be opened at 3:00 p.m.

To the Inhabitants of the Town of Sunapee in the County of Sullivan in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium, located on Route 11, in said Sunapee on Tuesday, the 8th day of March next, at nine of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of repealing, as petitioned, the Zoning Ordinance which was approved at the March, 1987 Town Meeting. (The Planning Board voted not to repeal the Zoning Ordinance by a vote of 4 to 3.)

ARTICLE 3. Are you in favor of the adoption of Amendment No. 1. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Change Section 3.40 (e) to read: Parking for residential units shall be provided at a rate of 2 parking spaces per dwelling unit for one and two family units. (Changes underlined.)

ARTICLE 4. Are you in favor of the adoption of Amendment No. 2. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Change Section 3.50 (b) to read: Where structures which do not meet front setback requirements exist in proximity to and on the same side of the road as the lot for which a certificate of compliance is being sought, the ZBA may allow a lesser front setback. The proposed structure shall be no closer to the road than the structures on such lots. (Changes underlined.)

ARTICLE 5. Are you in favor of the adoption of Amendment No. 3. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Change Section 5.24 to read: Off-premise signs. Off-premise signs shall be for directional purposes only and shall not exceed 8 square feet per side. (Changes underlined.)

ARTICLE 6. Are you in favor of the adoption of Amendment No. 4. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Change Section 2.10. Zoning Map and Description of Districts. Change the area bounded by Rte. 103-B, Stagecoach Road and Schoolhouse Lane from District III to District II.

Pursuant to the terms of RSA 39:2-a, you are also hereby notified to meet at the David W. Sherburne Gymnasium in said Sunapee on Saturday, the 12th day of March next, at eight-thirty of the clock in the forenoon (8:30 a.m.), to act upon Article 7 thru 49 as set forth in this Warrant.

ARTICLE 7. To see if the Town will vote to appropriate the sum of \$640,000 to construct a sewer pumping station and associated facilities in the Wendell area of the Town, and to raise the said sum as follows: (1) \$46,000 from the Sewer Construction Fund; (2) any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b; and (3) the balance from the issuance and sale of bonds for the construction of sewerage systems.

ARTICLE 8. To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

ARTICLE 9. To see if the Town will vote to raise and appropriate the following sums of money for the General Government, and pass any vote relating thereto.

	1987	1988
Town Officers' Salaries	\$ 35,945.00	\$ 43,200.00
Town Officers' Expenses	62,400.00	105,200.00
Election & Registration Expenses	3,000.00	6,500.00
Cemetery Department	6,000.00	6,000.00
General Government Buildings	31,049.00	31,200.00
Reappraisal of Property	6,500.00	6,500.00
Planning Board	9,500.00	13,300.00
Zoning Board		3,000.00
Legal Expenses	15,000.00	18,000.00
Advertising & Regional Associations:		
Information Booth	4,000.00	4,225.00
Lake Sunapee Business Association	1,000.00	1,000.00
Upper Valley Lake Sunapee Council	2,094.00	2,199.00
Contingency Fund	6,000.00	6,000.00
Financial Audit	5,500.00	7,000.00
Update Property Tax Map	5,033.00	800.00
(Est. \$2.17 per thousand)	\$193,021.00	\$254,124.00

NOTE: This estimated amount per thousand means that if the total amount for each article is raised it will cost the property owner this amount for each one thousand dollars of his/her property assessment.

ARTICLE 10. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety, and pass any vote relating thereto.

	1987	1988
Police Department	\$167,736.00	\$186,480.00
Fire Department	53,400.00	53,400.00
Civil Defense	<u>200.00</u>	<u>200.00</u>
(Est. \$2.05 per thousand)	\$221,336.00	\$240,080.00

ARTICLE 11. To see if the Town will vote to raise and appropriate the following sums of money for Highways, Streets and Bridges, and pass any vote relating thereto.

	1987	1988
Town Maintenance - Summer	\$ 98,600.00	\$105,000.00
Town Maintenance - Winter	100,000.00	118,500.00
General Highway Dept. Expenses	63,400.00	67,400.00
Street Lighting	25,000.00	25,000.00
Machinery Maintenance	30,000.00	30,000.00
Highway Block Grant	53,333.60	57,958.34
Hot-top Shimming Program	<u>30,000.00</u>	<u>30,000.00</u>
(Est. \$3.20 per thousand)	\$400,333.60	\$433,858.34

ARTICLE 12. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation and pass any vote relating thereto.

	1987	1988
Solid Waste Disposal	\$146,086.00	\$231,279.00
(Est. \$1.97 per thousand)		

ARTICLE 13. To see if the Town will vote to raise and appropriate the following sums of money for Health, and pass any vote relating thereto.

	1987	1988
Health Department	\$ 2,100.00	\$ 2,250.00
Hospitals & Ambulance		
Newport Hospital	2,000.00	2,000.00
New London Hospital	2,000.00	2,000.00
Newport Ambulance Service	4,421.82	0.00
New London Ambulance Service	3,320.00	3,000.00
Animal Control	2,000.00	2,000.00
Vital Statistics	40.00	0.00
Lake Sunapee Home Health Care	<u>5,049.15</u>	<u>5,907.90</u>
(Est. \$0.14 per thousand)	\$20,930.97	\$17,157.90

ARTICLE 14. To see if the Town will vote to raise and appropriate the following sums of money for Welfare, and pass any vote relating thereto.

	1987	1988
General Assistance	\$12,000.00	\$12,000.00
Old Age Assistance	<u>1,000.00</u>	<u>500.00</u>
(Est. \$0.11 per thousand)	\$13,000.00	\$12,500.00

ARTICLE 15. To see if the Town will vote to raise and appropriate the following sums of money for Culture and Recreation, and pass any vote relating thereto.

	1987	1988
Abbott Library	\$44,312.00	\$44,329.00
Recreation Committee	26,450.00	29,000.00
Conservation Committee	500.00	500.00
Band Concerts	<u>2,650.00</u>	<u>3,000.00</u>
(Est. \$0.65 per thousand)	\$73,912.00	\$76,829.00

ARTICLE 16. To see if the Town will vote to raise and appropriate the following sums of money for Debt Service, and pass any vote relating thereto.

	1987	1988
Principal - Long-Term Bonds:		
Sewer Bonds	\$ 99,300.00	\$ 96,000.00
Water Bonds	19,908.80	31,215.24
Hydroelectric Bonds	75,000.00	87,500.00
New London Interceptor	813.00	1,200.00
Interest - Long-Term Bonds:		
Sewer Bonds	84,379.49	76,895.00
Water Bonds	10,732.74	11,162.30
Hydroelectric Bonds	90,250.00	88,046.88
Interest-Tax Anticipation Note	<u>10,000.00</u>	<u>12,000.00</u>
(Est. \$1.40 per thousand)	\$390,384.03	\$404,019.42

(\$50,237.00 will be refunded to the Town through a State Aid Grant for the sewer bond and interest; \$4,125.28 will be received from the Town of New London for its share of the sewer bond and interest; \$9,250.00 from Water Dept. income will be applied to the water bond and interest; and \$175,546.88 of income from the sale of electricity will be applied to the hydroelectric bond and interest payment).

ARTICLE 17. To see if the Town will vote to raise and appropriate the following sums of money for Miscellaneous Appropriations, and pass any vote relating thereto.

	1987	1988
Water Department	\$ 60,000.00	\$ 60,000.00
Sewer Department	97,813.00	137,276.00

Hydroelectric Plant	36,075.00	57,575.00
Social Security & Retirement Contributions	32,000.00	37,400.00
Insurance Fringe Benefits	42,000.00	50,000.00
Community Youth Advocates	0.00	500.00
Sullivan County Youth Services		2,000.00
(Est. \$0.77 per thousand)	<u>\$267,888.00</u>	<u>\$344,751.00</u>

ARTICLE 18. To see if the Town will vote to raise and appropriate \$12,214.08 in order to reimburse the United States Department of Housing and Urban Development for the balance of the preliminary plans (dated May 1967) and final plans (dated December 1968) which were prepared by that department for the Town of Sunapee Water System Improvements, and pass any vote relating thereto.
(Est. \$0.11 per thousand)

ARTICLE 19. To see if the Town will vote to construct new Town Offices on the property which was acquired by the Town of Sunapee under the Will of Harry A. Tilton, if legally permissible to do so; and to raise and appropriate the sum of \$15,000 to take such legal steps as may be necessary to permit the property or a sufficient portion thereof to be used for this purpose, and to hire an architect to prepare plans for the Town Office Building. This sum of money to be withdrawn from the Revenue Sharing Funds for this purpose.
(Est. \$0.00 per thousand)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$52,500.00 to be placed in the existing Capital Reserve Fund for the revaluation of the Town of Sunapee.
(Est. \$0.45 per thousand)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Ninety-eight Thousand Dollars (\$98,000.00) to purchase a new compactor, containers, and transport truck for the Transfer Recycling Station, and pass any vote relating thereto.
(Est. \$0.83 per thousand)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Fifty-two Thousand Dollars (\$52,000.00) to purchase and equip a new loader for the Highway Department and pass any vote relating thereto.
(Est. \$0.44 per thousand)

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to purchase a new pickup truck for the Highway Department, and pass any vote relating thereto.
(Est. \$0.13 per thousand)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand, Five Hundred Dollars (\$60,500.00) to purchase a new truck with plow and hopper sander for the highway department, and pass any vote relating thereto.

(Est. \$0.52 per thousand)

ARTICLE 25. To see if the Town will vote to raise and appropriate Thirty Thousand Dollars (\$30,000.00) to construct a sidewalk along Lake Avenue from the Harbor to the vicinity of Indian Cave. One-half of the cost of this project up to \$15,000 is to be contributed by the developers of Indian Cave.

(Est. \$0.13 per thousand)

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Twenty-four Thousand Four Hundred and Two Dollars (\$24,402.00) to purchase sixteen (16) self-contained breathing apparatuses with sixteen (16) spare cylinders and valves and ten (10) cases, and pass any vote relating thereto.

(Est. \$0.21 per thousand)

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Fire Department Capital Reserve Fund, and pass any vote relating thereto.

(Est. \$0.17 per thousand)

ARTICLE 28. To see if the Town will vote to transfer the existing Four-Wheel Drive Police Utility Vehicle, and its equipment, for use by the Fire Department as a utility and medical equipment transport vehicle, and to raise and appropriate the sum of Twenty-three Thousand Dollars (\$23,000.00) to purchase and fully equip a new Four-Wheel Drive Police Cruiser, and to fund rehabilitation of the old cruiser for Fire Department use.

(Est. \$0.19 per thousand)

ARTICLE 29. To see if the Town will vote to authorize the purchase of land from Peter Gillings for the purpose of sewerage system improvements, to appropriate the sum of \$7500 for said purchase and to raise the said amount from general Town funds.

(Est. \$0.07 per thousand)

ARTICLE 30. To see if the Town will vote to transfer \$59,940.00 which was received during 1987, to the sewer department expendable trust fund and pass any vote relating thereto.

(Est. \$0.00 per thousand)

ARTICLE 31. To see if the Town will vote to appropriate the sum of \$67,000 for improvements to the Town's wastewater treatment facility, to be raised as follows: \$46,900 from the issuance and sale of 3-year notes, the debt service and all other costs associated with such notes to be reimbursed to the Town by the Town of New London; and the balance, \$20,100.00, from the expendable trust fund of the Sunapee Sewer Department.

(Est. \$0.00 per thousand)

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the care and rebuilding of headstones which are in disrepair and pass any vote relating thereto.

(Est. \$0.02 per thousand)

ARTICLE 33. to see if the Town will vote to raise and appropriate the sum of Three Thousand, Five Hundred Dollars (\$3,500.00) for the purpose of buying fill and loam for the Eastman Cemetery, and authorize the withdrawal of this amount from the Cemetery Capital Reserve Fund established for this purpose.

(Est. \$0.00 per thousand)

ARTICLE 34. To see if the Town will vote to establish an Expendable Trust Fund under the provisions of Chapter 31:19a to be used for improvements in the water system and to transfer \$16,980.00 which was received during 1987 for water connection fees into this fund and pass any vote relating thereto.

(Est. \$0.00 per thousand)

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for an engineering study and report for a water treatment facility as mandated by the Water Supply and Pollution Control Commission, and withdraw this amount from the water department expendable trust fund, and pass any vote relating thereto.

(Est. \$0.00 per thousand)

ARTICLE 36. To see if the Town will vote to transfer \$550.00 of income received during 1987 from the sale of Cemetery Lots into the Capital Reserve Fund established for the purpose of buying fill and loam and pass any vote relating thereto.

(Est. \$0.00 per thousand)

ARTICLE 37. To see if the Town will vote to transfer any unexpended balance of the 1988 Appropriation for the Conservation Commission into a separate account for the Conservation Commission.

ARTICLE 38. To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest

in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated funds and state matching funds may be expended by majority vote of the conservation commission with the approval of the Selectmen.

ARTICLE 39. To see if the Town will vote to authorize the Selectmen to appoint a highway agent for the Town, pursuant to RSA 231:62.

(The foregoing article, if adopted, would authorize appointment of a highway agent for 1-year terms of office.)

ARTICLE 40. "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$7,500.00; for a person 75 years of age up to 80 years, \$7,500.00; for a person 80 years of age or older, \$7,500.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets of less than \$40,000.00, excluding the value of the person's residence."

ARTICLE 41. To see if the Town will raise and appropriate \$1,000.00 to plan and design new public rest rooms, or possibly renovate the existing ones. The purpose is to make them accessible for the handicapped.

(Est. \$0.01 per thousand)

ARTICLE 42. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money, provided: (1) that such grants and other monies do not require the expenditure of other town funds; (2) that a Public Hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 43. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the year 1988-89, and pass any vote relating thereto.

ARTICLE 44. To see if the Town will vote to elect a board of trustees for the Abbott Library consisting of five (5) members. Such trustees shall serve staggered 3-year terms or until their successors are elected and qualified. This is

in accordance with RSA 202-A:6 and shall become effective at the 1989 Annual Town Meeting.

ARTICLE 45. To see if the Town will vote to adopt the following Ordinance, and pass any vote relating thereto:

**AN ORDINANCE TO ESTABLISH
A STREET NAMING AND NUMBERING SYSTEM**

1. This ordinance establishes a system to number each building and name each way within the Town of Sunapee, and implement the maintenance of this system once established.

2. For purposes of this ordinance the following definitions will apply:

Building: Any structure, whether public or private, primarily used as a residence, business, school or for public use.

Way: Any street, road, highway, lane, alley or court whether public or private.

3. All buildings shall be numbered. All ways with three or more buildings shall be named. All ways with less than three buildings may be named.

4. Street numbering shall radiate from the intersection of Main Street, Lower Main Street and Route 11 which is designated the center of town. Routes 11 and 103 shall be numbered starting at the Newport town line.

5. The low number end of the ways will be determined by the following rules. Where more than one rule applies, the first rule takes precedence:

a. Numbering will start at the end of the way nearest the center of town when the way leads to or comes from ways of equal volume.

b. When any way leads to or starts from ways of different volumes, the numbers will start at the end intersecting with the larger volume way.

c. Dead end ways will be numbered from their entrance.

d. Cluster developments that have an acceptable numbering system in effect may maintain that system.

e. Where lot sizes are such that various numbers may apply to one lot, numbers will be assigned based on the driveway location.

f. Buildings that are on a corner of two ways will be numbered based on the driveway location.

g. Buildings on unnamed private ways will be numbered from the intersecting way. The building closest to the named way will have the lowest number assigned to it.

6. Starting at the low number end, the streets will be numbered with odd numbers on the right and even numbers on the left. Numbers will be assigned based on 50-foot increments along each way.

7. Any ways that come into existence after passage of this ordinance or any ways not now required to be named but that add buildings that would require their naming, shall be named after application to the Board of Selectmen for approval. No way shall be named without this approval.

8. Residents that may wish to change the name of an existing way may petition the Board of Selectmen for such a change. A public hearing shall be held at which time the Board of Selectmen may approve or deny this petition.

9. Within one year of the passage of this ordinance, owners of all buildings that are numbered will cause these numbers to be affixed in a place that is readily visible from the numbered way with the unaided eye in natural daylight. These numbers will be at least four inches high and in a contrasting color to the background.

10. A map designated as ‘The Official Map of the Ways of the Town of Sunapee’ shall be filed with the Town Clerk of Sunapee. All existing ways shall henceforth be known by the names as designated on this map. All changes or additions made in accordance with this ordinance shall be recorded with the Town Clerk for inclusion on this map.

11. If any part of this ordinance is found to be invalid it shall have no effect on the balance of the ordinance.

12. This ordinance takes effect upon its passage.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$6,500.00 to fund the purchase and installation of street signs for approximately one-third of the Town of Sunapee and to pay the balance of the cost of emergency services mapping for the town.

(Est. \$0.05 per thousand)

ARTICLE 47. To see if the Town will vote to adopt the provisions of RSA 31:19-a and create a general cemetery maintenance fund in which monies received for cemetery lots will be deposited for the general maintenance and burial lots of the Town cemeteries.

ARTICLE 48. “Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.”

(by Petition)

ARTICLE 49. To see if the Town will vote to adopt the provisions of the Municipal Budget Law (RSA-32).

To see if the Town will vote to approve the budget committee consisting of nine (9) members-at-large.

To see if the Town will vote to approve the election of budget committee members at the Annual Town Meeting.

(by Petition)

Given under our hands and seal, this eighth day of February, in the year of our Lord nineteen hundred and eighty-eight.

RICHARD H. WEBB
RALPH H. LEONE
GARY M. DASHNER
Selectmen of Sunapee, N.H.

A true copy of Warrant - Attest:
RICHARD H. WEBB
RALPH H. LEONE
GARY M. DASHNER
Selectmen of Sunapee, N.H.

BUDGET OF THE TOWN OF SUNAPEE, N.H.

PURPOSES OF APPROPRIATIONS	1988			
	1987 BUDGET	1987 PAID	PROPOSED BUDGET	Increase (Decrease)
General Government:				
Town Officers' Salaries	\$ 35,945.00	\$ 35,060.73	\$ 43,200.00	\$ 7,255.00
Town Officers' Expenses	62,400.00	63,039.61	105,200.00	42,800.00
Election and Registration Expenses	3,000.00	1,623.79	6,500.00	3,500.00
Cemeteries	6,000.00	7,211.00	6,000.00	0.00
General Government Bldgs.	31,049.00	29,468.65	31,200.00	151.00
Reappraisal of Property	6,500.00	7,412.23	6,500.00	0.00
Planning Board	9,500.00	13,344.56	13,300.00	3,800.00
Zoning Board			3,000.00	3,000.00
Legal Expenses	15,000.00	16,167.10	18,000.00	3,000.00
Information Booth	4,000.00	3,918.08	4,225.00	225.00
Lake Sunapee Business Association	1,000.00	1,000.00	1,000.00	0.00
Upper Valley Lake Sunapee Council	2,094.00	2,094.00	2,199.00	105.00
Contingency Fund	6,000.00	5,616.08	6,000.00	0.00
Financial Audit	5,500.00	5,500.00	7,000.00	1,500.00
Update Property Tax Map	5,033.00	4,333.00	800.00	(4,233.00)
Public Safety:				
Police Department	167,736.00	167,303.62	186,480.00	18,744.00
Fire Department	53,400.00	53,224.23	53,400.00	0.00
Civil Defense	200.00	0.00	200.00	0.00
Highways, Streets & Bridges:				
Town Maintenance	198,600.00	192,654.68	223,500.00	24,900.00
General Highway Dept. Expenses	63,400.00	57,957.28	67,400.00	4,000.00
Street Lighting	25,000.00	23,269.56	25,000.00	0.00
Machinery Maintenance	30,000.00	35,754.06	30,000.00	0.00
Highway Block Grant	53,333.60	38,937.22	57,958.34	4,624.74
Hot-top Shimming Program	30,000.00	30,000.00	30,000.00	0.00
Sanitation:				
Solid Waste Disposal	146,086.00	157,199.87	231,279.00	85,193.00
Health:				
Health Department	2,100.00	2,084.79	2,250.00	150.00
Hospitals:				
Newport Hospital	2,000.00	2,000.00	2,000.00	0.00
New London Hospital	2,000.00	2,000.00	2,000.00	0.00
Ambulances:				
Newport Ambulance	4,421.82	4,421.82	0.00	(4,421.82)
New London Ambulance	3,320.00	3,320.00	3,000.00	(320.00)
Animal Control	2,000.00	1,365.94	2,000.00	0.00
Vital Statistics	40.00	0.00	0.00	(40.00)
Lake Sunapee Home Health Care	5,049.15	5,049.15	5,907.90	858.75

Welfare:

General Assistance	12,000.00	7,198.64	12,000.00	0.00
Old Age Assistance	1,000.00	0.00	500.00	(500.00)

Culture and Recreation:

Library	44,312.00	44,312.00	44,329.00	17.00
Recreation Committee	26,450.00	25,821.57	29,000.00	2,550.00
Conservation Commission	500.00	500.00	500.00	0.00
Band Concerts	2,650.00	2,603.60	3,000.00	350.00
New Fence — Ballfield	910.00	910.00	0.00	(910.00)

Debt Service:

Principal — Long-Term Notes & Bonds	194,208.80	194,208.80	214,715.24	20,506.44
Interest — Long-Term Notes & Bonds	185,362.23	185,362.20	176,104.18	(9,258.05)
Interest — Tax Anticipation Notes	10,000.00	18,752.22	12,000.00	2,000.00
Fiscal Charges on Debt	813.00	813.00	1,200.00	387.00

Capital Outlay:

Water Main Extension				
Burkehaven	40,000.00	33,919.32	0.00	(40,000.00)
Design Wendell Sewer	45,000.00	25,500.00	0.00	(45,000.00)
Construct Wendell Sewer	0.00		640,000.00	640,000.00
Purchase Land for Wendell Sewer Project	0.00		7,500.00	7,500.00
Wastewater Treatment Plant Improvements			67,000.00	67,000.00
New Police Cruiser	13,000.00	13,000.00	23,000.00	10,000.00
New Bandstand	30,000.00	30,399.87	0.00	(30,000.00)
Granliden Sewer System	268,000.00	253,877.48	0.00	(268,000.00)
Hydroelectric Plant Improvements	21,000.00	3,231.60	0.00	(21,000.00)
Expand Eastman Cemetery	5,000.00	3,612.84	0.00	(5,000.00)
Purchase Fill and Loam for Cemetery			3,500.00	3,500.00
Fire Dept. Safety Equip.	0.00		24,402.00	24,402.00
Loader — Highway Dept.	0.00		52,000.00	52,000.00
Truck, Plow & Hopper	0.00		60,500.00	60,500.00
Pickup Truck — Highway Dept.	0.00		15,000.00	15,000.00
New Sidewalk — Lake Avenue	0.00		30,000.00	30,000.00
Compactor & Hauling Equip- ment — Transfer Station	0.00		98,000.00	98,000.00

Operating Transfers Out:

Payments to Capital Reserve Funds:

Property Revaluation	30,000.00	30,000.00	52,500.00	22,500.00
Fire Department	12,500.00	12,500.00	20,000.00	7,500.00

Miscellaneous:

Municipal Water Dept.	60,000.00	59,852.53	60,000.00	0.00
Municipal Sewer Dept.	97,813.00	107,890.38	137,276.00	39,463.00
Social Security & Retirement	32,000.00	31,469.70	37,400.00	5,400.00
Insurance Fringe Benefits	42,000.00	38,288.72	50,000.00	8,000.00

Town Office Plans & Legal Fees	0.00		15,000.00	15,000.00
Rest Room Plans	0.00		1,000.00	1,000.00
Hydroelectric Plant	36,075.00	21,850.74	57,575.00	21,500.00
Survey — Ledge Pond Area	350.00	175.00	0.00	(350.00)
Water System Plans — HUD	8,551.00	8,551.00	12,214.08	3,663.08
Water Treatment Facility Engineering Study	0.00		8,000.00	8,000.00
Street Naming/Numbering Program	1,500.00	1,202.58	6,500.00	5,000.00
Repair Cemetery Headstones			2,500.00	2,500.00
Sullivan County Youth Services	0.00		2,000.00	2,000.00
Community Youth Advocates	0.00		500.00	500.00
TOTAL APPROPRIATIONS	\$2,202,702.60	\$2,129,089.84	\$3,153,214.74	\$950,512.14
Less: Amount of Estimated Revenues, Exclusive of Taxes			<u>-1,751,529.25</u>	
Amount to be raised by Taxes (Exclusive of School and County Taxes)			1,401,685.49	

SOURCES OF REVENUE	1987 ESTIMATED REVENUES	1987 ACTUAL REVENUES	1988 ESTIMATED REVENUES	Increase (Decrease)
Taxes:				
Yield Taxes	\$ 5,000.00	\$ 2,586.02	\$ 5,000.00	\$ 0.00
Interest & Penalties on Taxes	20,000.00	28,763.74	25,000.00	5,000.00
Land Use Change Tax	3,300.00	1,050.00	5,000.00	1,700.00
Intergovernmental Revenues - State:				
Shared Revenue - Block Grant	28,699.00	28,699.00	28,699.00	0.00
Highway Block Grant	53,333.60	53,333.60	57,958.34	4,625.34
State Aid Water Pollution Projects	106,488.00	52,888.00	50,237.00	(56,251.00)
Health & Welfare	14.00	898.35	0.00	(14.00)
Yield Tax	928.00	928.62	0.00	(928.00)
Licenses and Permits:				
Motor Vehicle Permit Fees	194,000.00	225,729.00	225,000.00	31,000.00
Dog Licenses	1,000.00	1,080.00	1,000.00	0.00
Business Licenses, Permits and Filing Fees	1,500.00	3,988.00	3,000.00	1,500.00
Boat Taxes	9,000.00	10,032.25	10,000.00	1,000.00
Town Clerk's Fees	5,400.00	4,395.82	6,000.00	600.00
Charges for Services:				
Income from Departments	45,000.00	49,476.98	50,000.00	5,000.00
Rent of Town Property	800.00	800.00	800.00	0.00
Miscellaneous Revenues:				
Interest of Deposits	20,000.00	35,182.85	25,000.00	5,000.00
Sale of Town Property	1,400.00	1,400.89	0.00	(1,400.00)
Donations — Bandstand	30,000.00	30,954.70	0.00	(30,000.00)

Workers' Compensation				
Fund Dividends	6,725.00	6,725.54	6,561.75	(163.25)
Granliden Community Assoc.				
Sewer System	187,600.00	254,528.60	0.00	(187,600.00)
New London's Share Sewer				
Bond & Interest	4,246.00	0.00	4,125.28	(120.72)
Sewer Construction Fund			46,000.00	46,000.00
Sidewalk — Lake Avenue			15,000.00	15,000.00
Other Financing Sources:				
Proceeds of Bonds &				
Long-Term Notes	40,000.00	33,919.32	640,900.00	600,900.00
Income from Water & Sewer				
Departments	167,063.00	190,718.99	206,526.00	39,463.00
Withdrawals from				
Capital Reserve Funds			3,500.00	3,500.00
Withdrawals from				
General Reserve Funds	0.00	0.00	28,100.00	28,100.00
Revenue Sharing Fund	0.00	0.00	15,000.00	15,000.00
Fund Balance	63,817.00	63,817.00	60,000.00	(3,817.00)
Hydroelectric Plant	201,325.00	217,359.32	233,121.88	31,796.88
TOTAL REVENUES AND				
 CREDITS	\$1,196,638.60	\$1,299,256.54	\$1,751,529.25	\$554,891.25

TOWN OF SUNAPEE, N.H.
Showing Annual Maturities of Outstanding Long Term Notes and Bonds

Maturities	Sewer System (Bonds) 1973 5%	Water System (Bonds) 1973 5%	Hydroelectric (Bonds) 1984 9.5%	Sewer System (Bonds) 1986 7.30%	Water System (Notes) 1986 7.25%	Hydroelectric (Notes) 1987 5.25%	Water System (Notes) 1987 5.70%	Total Annual Maturities
	Original Amount \$1,933,000.00	Original Amount \$350,000.00	Original Amount \$1,100,000.00	Original Amount \$453,300.00	Original Amount \$49,544.00	Original Amount \$100,000.00	Original Amount \$33,919.32	
1988	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00	11,306.44	214,715.24
1989	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00	11,306.44	214,715.24
1990	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00	11,306.44	214,715.24
1991	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00		203,408.80
1992	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00		193,500.00
1993	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00		193,500.00
1994	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00		193,500.00
1995	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00		193,500.00
1996	66,000.00	10,000.00	75,000.00	30,000.00				181,000.00
1997	66,000.00	10,000.00	75,000.00	30,000.00				181,000.00
1998	65,500.00	10,000.00	75,000.00	30,000.00				180,500.00
1999	65,500.00	10,000.00	50,000.00	30,000.00				155,500.00
2000	65,500.00	10,000.00		30,000.00				105,500.00
2001	65,500.00	10,000.00		30,000.00				105,500.00
	<u>\$922,000.00</u>	<u>\$140,000.00</u>	<u>\$875,000.00</u>	<u>\$420,000.00</u>	<u>\$39,635.20</u>	<u>\$100,000.00</u>	<u>\$33,919.32</u>	<u>\$2,530,554.52</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1987

	1986 Approp. Forwarded	1987 Approp.	Refunds & Income	1987 Expended	1987 Encumbered	Balance (Overdraft)
General Government:						
Town Officers' Salaries		\$ 35,945.00		\$ 35,060.73		\$ 884.27
Town Officers' Expenses		62,400.00	\$ 715.60	63,039.61		75.99
Election & Registration Expenses		3,000.00		1,623.79		1,376.21
Cemeteries		6,000.00	1,500.00	7,211.00		289.00
General Government Buildings		31,049.00		29,468.65		1,580.35
Reappraisal of Property		6,500.00		7,412.23		(912.23)
Planning & Zoning Boards		9,500.00		13,344.56		(3,844.56)
Legal Expenses		15,000.00		16,167.10		(1,167.10)
Information Booth		4,000.00		3,918.08		81.92
Lake Sunapee Business Association		1,000.00		1,000.00		
Upper Valley-Lake Sunapee Council		2,094.00		2,094.00		
Contingency Fund		6,000.00		5,616.08		383.92
Financial Audit		5,500.00		5,500.00		
Update Property Tax Map	\$ 2,500.00	2,533.00		4,333.00	\$ 700.00	
Public Safety:						
Police Department		167,736.00		167,303.62		432.38
Fire Department		53,400.00		53,224.23		175.77
Civil Defense		200.00		0.00		200.00
Highways, Streets & Bridges:						
Town Maintenance-Summer		98,600.00		88,939.43		9,660.57
Town Maintenance-Winter		100,000.00	5,652.00	103,715.25		1,936.75
General Highway Dept. Expenses		63,400.00		57,957.28		5,442.72
Street Lighting		25,000.00		23,269.56		1,730.44
Machinery Maintenance		30,000.00		35,754.06		(5,754.06)
Highway Block Grant	1,466.79	53,333.60		38,937.22		
Hot-top Shimming Program		30,000.00		30,000.00		
						15,863.17

Sanitation:			
Solid Waste Disposal	146,086.00	157,199.87	(11,113.87)
Health:			
Health Department	2,100.00	2,084.79	15.21
Newport Hospital	2,000.00	2,000.00	
New London Hospital	2,000.00	2,000.00	
Newport Ambulance Service	4,421.82	4,421.82	
New London Ambulance Service	3,320.00	3,320.00	
Animal Control	2,000.00	1,365.94	634.06
Vital Statistics	40.00	0.00	40.00
Lake Sunapee Home Health Care	5,049.15	5,049.15	
Welfare:			
General Assistance	12,000.00	7,198.64	4,801.36
Old Age Assistance	1,000.00	0.00	1,000.00
Culture and Recreation:			
Abbott Library	44,312.00	44,312.00	
Recreation Committee	26,450.00	25,821.57	628.43
Conservation Commission	500.00	144.50	355.50
Band Concerts	2,650.00	2,603.60	46.40
New Fence-Ballfield	910.00	910.00	
Debt Service:			
Principal Long-Term Bonds:			
Sewer Bonds	99,300.00	99,300.00	
Water Bonds	19,908.80	19,908.80	
Hydroelectric Bond	75,000.00	75,000.00	
New London Interceptor	813.00	813.00	
Interest Long-Term Bonds:			
Sewer Bonds	84,379.49	84,379.46	.03
Water Bonds	10,732.74	10,732.74	
Hydroelectric Bond	90,250.00	90,250.00	
Interest - Tax Anticipation Notes	10,000.00	18,752.22	(8,752.22)

Capital Outlay:					
Water Main Extension-Burkehaven	33,919.32			33,919.32	
Design Wendell Sewer	45,000.00			25,500.00	19,500.00
Water System Plans-HUD	971.75			971.75	
New Police Cruiser	13,000.00			13,000.00	
New Bandstand			30,954.70	30,399.89	554.81
Granliden Sewer System	268,000.00			253,877.48	14,122.52
Hydroelectric Plant Improvements	39,074.57		100,000.00	121,306.17	17,768.40
Expand & Improve New Eastman Cemetery				3,612.84	1,357.16
Sewer Survey, Design & Construction	176,024.68		143,907.63	262,055.08	57,877.23
Woodland Road Sewer System	5,859.00			11,608.78	(5,749.78)
Corrosion Control Equipment	7,000.00			4,826.07	2,173.93
Operating Transfers Out:					
Payments to Capital Reserve Funds:					
Property Revaluation		30,000.00			30,000.00
Fire Department		12,500.00			12,500.00
Cemetery - Sale of Lots			550.00		550.00
Cemetery - Perpetual Care			550.00		550.00
Miscellaneous:					
Water Department	8,796.47	60,000.00	5,845.93	59,852.53	14,789.87
Sewer Department	17,951.38	95,884.65	879.58	107,890.38	6,825.23
FICA and Retirement Contributions		32,000.00		31,469.70	530.30
Insurance Fringe Benefits		42,000.00		38,288.72	3,711.28
Hydroelectric Plant	5,641.81	36,075.00	16,034.32	21,850.74	35,900.39
Survey Ledge Pond		350.00		175.00	175.00
Street Naming/Numbering Program		1,500.00		1,202.58	297.42
TOTAL TOWN APPROPRIATIONS =					
Overlay	\$ 264,314.70	\$2,133,614.32	\$306,589.76	\$2,517,864.61	\$188,115.63
County Tax		14,673.00		15,062.33	(389.33)
School District	810,670.00	607,817.00		607,817.00	
		1,981,409.00		1,924,670.00	867,409.00
GRAND TOTALS =	\$1,074,984.70	\$4,737,513.32	\$306,589.76	\$5,065,413.94	\$1,055,524.63
					(\$1,850.79)

STATEMENT OF APPROPRIATIONS — 1987

GENERAL GOVERNMENT:

Town Officers' Salaries	\$ 35,945.00
Town Officers' Expenses	62,400.00
Election and Registration Expenses	3,000.00
Cemeteries	6,000.00
General Government Buildings	31,049.00
Reappraisal of Property	6,500.00
Planning & Zoning	9,500.00
Legal Expenses	15,000.00
Advertising & Regional Associations:	
Information Booth	\$ 4,000.00
Lake Sunapee Business Association	1,000.00
Upper Valley-Lake Sunapee Council	<u>2,094.00</u>
	7,094.00
Contingency Fund	6,000.00
Financial Audit	5,500.00
Update Property Tax Map	5,033.00
Street Naming/Numbering Program	1,500.00
Expand & Improve New Eastman Cemetery	5,000.00

PUBLIC SAFETY:

Police Department	167,736.00
Fire Department	53,400.00
Civil Defense	200.00

HIGHWAYS, STREETS, BRIDGES:

Town Maintenance:	
Summer	98,600.00
Winter	<u>100,000.00</u>
	198,600.00
General Highway Department Expenses	63,400.00
Street Lighting	25,000.00
Machinery Maintenance	30,000.00
Highway Block Grant	53,333.00
Hot-top Shimming Program	30,000.00

SANITATION:

Solid Waste Disposal	146,086.00
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HEALTH:

Health Department	2,100.00
Newport Hospital	2,000.00
New London Hospital	2,000.00

New London Ambulance	4,421.82
Newport Ambulance	3,320.00
Animal Control	2,000.00
Vital Statistics	40.00
Kearsarge Visiting Nurse Association	5,049.00

WELFARE:

General Assistance	12,000.00
Old Age Assistance	1,000.00

CULTURE and RECREATION:

Library	44,312.00
Recreation Committee	26,450.00
Conservation Commission	500.00
Band Concerts	2,650.00
New Fence - Ballfield	910.00

DEBT SERVICE:

Principal - Sewer Bonds	99,300.00
Principal - Water Bonds	19,908.80
Hydroelectric Bond	75,000.00
New London Interceptor	813.00
Interest - Sewer Bonds	84,379.49
Interest - Water Bonds	10,732.74
Interest - Hydroelectric Bond	90,250.00
Interest - Tax Anticipation Note	10,000.00

CAPITAL OUTLAY:

Water Main Extension - Burkehaven	40,000.00
Design Wendell Sewer	45,000.00
Water System Plans	8,551.00
New Police Cruiser	13,000.00
New Bandstand	30,000.00
Granliden Sewer System	268,000.00
Hydroelectricity Improvements	21,000.00
Wastewater Treatment Plant Improvements	6,000.00

OPERATING TRANSFERS OUT:

Property Revaluation	30,000.00
Fire Department	12,500.00
Conservation Fund	405.00
Cemetery - Sale of Lots	550.00

MISCELLANEOUS:

Municipal Water Department	60,000.00
Municipal Sewer Department	97,813.00
FICA and Retirement Contributions	32,000.00
Insurance Fringe Benefits	42,000.00
Hydroelectric Plant	36,075.00
Survey Ledge Pond Area	350.00
TOTAL APPROPRIATIONS	\$2,209,656.05

SOURCES OF REVENUE**TAXES:**

Yield Taxes	5,000.00
Interest and Penalties on Taxes	20,000.00
Land Use Change Tax	3,300.00

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenue - Block Grant	28,699.00
Highway Block Grant	53,333.00
State Aid Water Pollution Projects	106,488.00
Yield Tax	928.00
Nursing Home Care	14.00

LICENSES and PERMITS:

Motor Vehicle Permit Fees	194,000.00
Dog Licenses	1,000.00
Business Licenses, Permits and Filing Fees	1,500.00
Boat Taxes	9,000.00
Town Clerk's Fees	5,400.00
Dividends - Workers' Compensation Fund	6,725.00

CHARGES FOR SERVICES:

Income from Departments	45,000.00
Rent of Town Property	800.00
Sale of Cemetery Lots - 1986	550.00
1986 Balance of Conservation Commission Funds	405.00
1986 Sewer Attachment Fees	6,000.00
Sale of Electricity	201,325.00

MISCELLANEOUS REVENUES:

Interest on Deposits	20,000.00
Sale of Town Property	1,400.00

1985 Fund Balance - Property Tax Maps	2,500.00
New London's Share Sewer Bond & Interest	4,246.00
Donations - Bandstand	30,000.00

OTHER FINANCING SOURCES:

Proceeds of Long Term Notes	40,000.00
Income from Water and Sewer Departments	167,063.00
Fund Balance	63,817.00
Granliden Community Association Sewer System	187,600.00
Fund Balance - Hydroelectric Plant	21,000.00
TOTAL REVENUES and CREDITS	\$1,227,093.00

TAX RATE COMPUTATION:

Total Town Appropriations	\$2,209,656.05
Total Revenues and Credits	<u>-1,227,093.00</u>
Net Town Appropriations	982,563.05
Net School Assessment	+1,981,409.00
Net County Tax	<u>+ 607,817.00</u>
Total of Town, School and County	\$3,571,789.05
Deduct Total Business Profits Tax	
Reimbursement	- 53,952.00
Add War Service Credits	+ 12,650.00
Add Overlay	<u>+ 14,673.00</u>
Property Taxes to be Raised	\$3,545,160.05
Less War Service Tax Credits	- 12,650.00
Adjustments	<u>+ 61.95</u>
Total Tax Commitment	\$3,532,572.00

TAX RATE

Town \$11.53 — County \$6.99 — School \$22.68
\$41.20 per \$1,000 Assessed Valuation

SUMMARY OF INVENTORY - 1987

Value of Land Only:		
Current Use	\$ 1,038,285	
Residential	27,919,231	
Commercial/Industrial	<u>1,531,143</u>	
Total Taxable Land		\$30,488,659
Value of Buildings Only:		
Residential	49,732,781	
Manufactured Housing	551,658	
Commercial/Industrial	<u>3,241,446</u>	
Total Taxable Buildings		53,525,885
Public Utilities - Electric		<u>2,278,258</u>
Valuation Before Exemptions Allowed		\$86,292,802
Blind Exemptions	39,950	
Elderly Exemptions (41)	<u>204,050</u>	
Total Exemptions		<u>— 244,000</u>
Net Valuation On Which The Tax Rate Is Computed		\$86,048,802

COMPARATIVE STATEMENT OF REVENUES

Fiscal Year Ending December 31, 1987

SOURCE	Estimated	Actual	Excess (Deficit)
TAXES CURRENT YEAR:			
Property	\$3,532,511.00	\$3,532,572.00	\$ 61.00
Yield Taxes	5,000.00	6,016.77	1,016.77
Interest & Penalties on Taxes	20,000.00	16,309.34	(3,690.66)
Land Use Change Tax	3,300.00	0.00	(3,300.00)
INTERGOVERNMENTAL Revenues - STATE:			
Shared Revenue - Block Grant	28,699.00	28,699.00	
Highway Block Grant	53,333.60	53,333.60	
State Aid Water Pollution Projects	106,488.00	52,888.00	(53,600.00)
Health & Welfare	14.00	898.35	884.35
Yield Tax	928.00	928.62	.62
LICENSES & PERMITS:			
Motor Vehicle Permits	194,000.00	227,355.00	33,355.00
Dog Licenses	1,000.00	910.40	(89.60)
Business Licenses, Permits, Filing Fees	1,500.00	3,988.00	2,498.00
Boat Taxes	9,000.00	10,032.25	1,032.25
Town Clerk's Fees	5,400.00	4,599.82	(800.18)
CHARGES FOR SERVICES:			
Income from Departments	45,000.00	49,476.98	4,476.98
Rent of Town Property	800.00	800.00	
MISCELLANEOUS REVENUES:			
Interest on Deposits	20,000.00	35,182.85	15,182.85
Sale of Town Property	1,400.00	1,400.89	.89
Workers' Compensation Fund Dividends	6,725.00	6,725.54	.54
OTHER FINANCING SOURCES:			
Proceeds from Bonds & Long-Term Notes	33,919.32	33,919.32	
Income from Water & Sewer Departments	167,063.00	167,063.00	
Fund Balance	63,817.00	63,817.00	
Granliden Community Assoc. Sewer Project	187,600.00	254,428.60	66,928.60
New London's Share of Bond & Interest	4,246.00	0.00	(4,246.00)
Business Profits Tax	53,952.00	53,952.00	
TOTAL REVENUES	<u>\$4,545,695.92</u>	<u>\$4,605,407.33</u>	<u>\$59,711.41</u>

SCHEDULE OF TOWN PROPERTY

As of December 31, 1987

Description:	Value
Town Hall, Lands and Buildings	\$75,000.00
Furniture and Equipment	5,000.00
Libraries, Land and Buildings	65,000.00
Furniture and Equipment	3,000.00
Police Department, Lands and Buildings	0.00
Equipment	14,000.00
Fire Department, Lands and Buildings	50,000.00
Equipment	175,000.00
Highway Department, Land and Buildings	38,000.00
Equipment	133,000.00
Materials and Supplies	15,000.00
Parks, Commons and Playgrounds	85,000.00
Water Supply Facilities	575,850.00
Sewer Plant & Facilities	3,600,000.00
Schools, Lands and Buildings, Equipment	2,430,000.00
All Land and Buildings acquired through Tax Collector's Deeds:	
Entrance to Fernwood	4,450.00
Land off Sargent Road	4,500.00
Land off Sargent Road	4,950.00
All other Property and Equipment:	
Slade & Woodsum Land - Georges Mills Dock & Beach	15,000.00
Woodsum Land - Sunapee Harbor Dock & Land	25,000.00
Comfort Station	10,000.00
Playground - Route 11	15,000.00
Coffin Park	35,000.00
Ledge Pond Property	30,000.00
Parking Lot - River Road	10,000.00
Ben Mere Recreational Area	72,500.00
Dewey Beach	20,000.00
Transfer Recycling Station	30,000.00
Hydroelectric Plant and Facilities	1,250,000.00
Spaulding Property - Otter Pond	2,500.00
TOTAL	<hr/> \$8,792,750.00

FINANCIAL REPORT FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

BALANCE SHEET

ASSETS

As Of December 31, 1987

CASH ON HAND:

All funds in custody of Treasurer:

General fund:

Bank East - Checking Account	\$ 133,068.30	
Bank East - money market	690,475.99	
Sugar River Savings Bank	6,656.18	
Sugar River Savings Bank	<u>6,054.96</u>	\$ 836,255.43

Revenue Sharing Fund:

Lake Sunapee Savings Bank	3,295.74	
Lake Sunapee Savings Bank	100,000.00	
Lake Sunapee Savings Bank	50,000.00	
Lake Sunapee Savings Bank	<u>1,108.50</u>	154,404.24

Sewer Construction Account:

Sugar River Savings Bank	92,307.31	
Bank East (Chimneys)	3,065.00	
Lake Sunapee Savings Bank	<u>368.50</u>	95,740.81

Special Recreation Fund:

Bank East - money market		1,578.12
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Bartlett-Tyler Fund	23,508.15
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Dewey Wood Fund	2,344.35
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Yield Tax Security Deposits	5,678.02
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Hydroelectric Fund:

Bank East	20,926.09	
Bank East	<u>32,742.70</u>	53,668.79

Community Development Block Grant:	368.37
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Conservation Commission Fund	782.08
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Bandstand Fund	554.81
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Sewer Construction — Georges Mills

Escrow Account	6,225.21
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Sewer Construction Granliden

Escrow Account	12,746.68
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Water Department:

Checking Account	14,789.87	
Installation Fees	<u>16,980.00</u>	31,769.87

Sewer Department:			
Checking Account	6,825.23		
Attachment Fees	59,940.00	66,765.23	
All Funds in custody of Treasurer			\$1,292,390.16
Tax Collector/Town Clerk - daily operating cash			100.00
TOTAL CASH =			\$1,292,490.16
Accounts due to the Town:			
Due from State:			
For Woodland Road Sewer Project	59,690.00		
For Granliden Sewer Project	53,600.00		
Other bills due Town:			
Resident Inspectors for developers	21,148.41		
Police Dept. Special Detail	2,398.50		
Highway Dept. outstanding bills	1,729.93		
Fire Dept.-outstanding bill	272.14		
Uncollected Water Rents	10,812.22		
Sewer Construction and Design			
from EPA	181,964.00		
Woodland Road Sewer Project	2,500.00		
Subdivision Fees	770.00		
Total Accounts Due Town =		334,885.20	
Unredeemed Taxes:			
Levy of 1986	5,744.82		
Levy of 1985	8,065.03		
Total unredeemed taxes		13,809.85	
Uncollected taxes:			
Levy of 1987	1,040,045.49		
Levy of 1986	865.63		
Uncollected sewer rents	5,409.59		
Total uncollected taxes		1,046,320.71	
TOTAL ASSETS			\$2,687,505.92
GRAND TOTAL			\$2,687,505.92

LIABILITIES

As of December 31, 1987

Accounts owed by the Town:

Unexpended Balance of Special Appropriations:

Update Property Tax Maps	700.00
Design Wendell Sewer	19,500.00
New Bandstand	554.81
Granliden Sewer System	80,400.00
Granliden Sewer Escrow Account	12,746.68
Sewer Design, Survey & Const.	

Georges Mills	181,964.00	
Georges Mills Escrow Account	6,225.21	
Corrosion Control Equipment	2,173.93	
Expand & Improve Eastman Cemetery	1,387.16	
Street Naming/Numbering Program	297.42	
Woodland Road Sewer Project	2,050.00	
Unexpended Balance of Bonds & Notes		
Georges Mills Sewer Construction	51,652.02	
Sewer Fund	6,825.23	
Unexpended Revenue Sharing Funds	154,404.24	
Unexpended State Highway Subsidy Funds	15,863.17	
Performance guarantee deposits	944.00	
Uncollected sewer rents	5,409.59	
Uncollected water rents	10,812.22	
Yield Tax Deposits	4,734.02	
School District Taxes Payable	867,409.00	
Tax Anticipation Notes Outstanding	800,000.00	
Other Liabilities:		
Special Recreation Fund	1,578.12	
Hydroelectric Fund	53,668.79	
Water Dept. - Checking Account	14,789.87	
Water Dept. - Connection Fees	16,980.00	
Sewer Dept. - Attachment Fees	59,940.00	
Community Development Block Grant	368.37	
Sewer Construction Account	92,675.81	
Sewer Construction (Chimneys)	3,065.00	
Dewey Woods Fund	2,344.35	
Bartlett Tyler Fund	23,508.15	
Conservation Commission Fund	782.08	
Employees' Insurance Fund	38.87	
Child Support	48.00	
Workers' Compensation Fund	4,460.00	
Due to Developers	841.62	
Total Accounts Owed by the Town		<u>\$2,501,141.73</u>
TOTAL LIABILITIES =		\$2,501,141.73
Fund Balance - Current Surplus		<u>+ 186,364.19</u>
GRAND TOTAL =		\$2,687,505.92

Fund balance - December 31, 1986	\$113,762.18
Fund balance - December 31, 1987	186,364.19
Change in financial condition	<u>\$ 72,602.01</u>

SCHEDULE OF LONG-TERM INDEBTEDNESS

Long-term notes outstanding:		
Water System	\$ 39,635.00	
Water System	33,919.00	
	<hr/>	
Total long-term notes outstanding		\$ 73,554.00
Bonds outstanding:		
Sewer System	922,000.00	
Sewer System	420,000.00	
Water System	140,000.00	
Hydroelectric Plant	875,000.00	
Hydroelectric Plant	100,000.00	
	<hr/>	
Total bonds outstanding		\$2,457,000.00
Total Long-Term Indebtedness 12/31/87		\$2,530,554.00

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt — January 1, 1987		\$2,590,844.00
Notes paid —	9,908.80	
Bonds paid —	184,300.00	– 194,208.80
	<hr/>	
New notes issued —		+ 133,919.00
		<hr/>
Outstanding Long-Term Debt — December 31, 1987		\$2,530,554.20

TAX COLLECTOR'S REPORT

LEVY OF 1987

Taxes Committed to Tax Collector, During 1987:

Property Taxes	\$ 3,532,572.00
Yield Taxes	6,016.77
Sewer Rents	61,837.00
Water Rents	100,543.00

Overpayments:

Property Taxes	10,209.75
Yield Taxes	450.00
Sewer	144.00
Water	97.00

Interest Collected on:

Property Taxes	1,531.37
Sewer Rents	154.85
Water Rents	71.11

Total Debits \$ 3,713,626.85

Remittances Made to Treasurer, During 1987:

Property Taxes	\$ 2,495,426.23
Yield Taxes	1,227.76
Sewer Rents	54,514.41
Water Rents	81,906.77
Overpayments of property	10,209.75
Overpayments of yield	450.00
Overpayments of sewer	144.00
Overpayments of water	97.00
Interest on property	10,209.75
Interest on sewer	154.85
Interest on water	71.11

Total Remittances \$ 2,645,733.25

Abatements Made During 1987:

Property Taxes	\$ 1,889.29
Water Rents	7,824.01
Sewer Rents	1,913.00

Total Abatements \$ 11,626.30

Uncollected Taxes, As of 12-31-87:

Property Taxes	\$ 1,035,256.48
Yield Taxes	4,789.01
Sewer Rents	5,409.59
Water Rents	10,812.22

Total Uncollected Taxes	\$ 1,056,267.30
Total Credits	\$ 3,713,626.85

LEVY OF 1984

Uncollected Taxes, 01-01-87	
Resident Taxes	\$ 20.00
Remitted to Treasurer during 1987	
Resident Taxes	20.00
Uncollected Taxes, 12-31-87	0.00

LEVY OF 1985

Uncollected Taxes, 01-01-87		
Resident Taxes	\$ 2,760.00	
Yield Taxes	163.55	
Total Debits		\$ 2,923.55
Uncollected Taxes, 12-31-87		
Resident Taxes	2,760.00	
Yield Taxes	163.55	
Total Debits		2,923.55

LEVY OF 1986

Uncollected Taxes, 01-01-87		
Property Taxes	\$ 303,255.94	
Resident Taxes	6,910.00	
Sewer Rents	5,379.00	
Yield Taxes	1,773.89	
Added Property Tax	954.87	
Added Sewer Rents	3,400.00	
Interest Collected on Delinquent		
Property Tax	8,257.45	
Sewer Rents	624.11	
Resident Penalties	258.00	
Total Debits		\$ 330,813.26

Remittances Made to Treasurer, During 1987:

Property Taxes	302,915.13	
Resident Taxes	2,480.00	
Sewer Rents	5,379.00	
Yield Taxes	908.26	
Added Property	954.87	
Added Sewer Rents	3,400.00	
Interest on property	8,257.45	
Interest on Sewer	624.11	
Resident Tax Penalties	258.00	
Total Remittances		\$ 325,176.82

Abatements Made in 1987:

Property Taxes	340.81	
Resident Taxes	<u>503.00</u>	
Total Abatements		\$ 843.81
Uncollected Taxes, 12-31-87		
Yield Taxes	865.63	
Resident Taxes	<u>3,927.00</u>	
Total Uncollected Taxes		\$ 4,792.63
Total Credits		\$ 330,813.26

SUMMARY OF TAX SALES ACCOUNTS
As of December 31, 1987

	DEBITS		
	1986	1985	1984
Balance of Unredeemed Taxes As of 01-01-87		\$ 34,230.83	\$ 13,215.48
Taxes Sold to the Town During 1987	\$ 18,854.88		
Interest & Costs Collected After Tax Sale	<u>228.82</u>	<u>3,828.66</u>	<u>4,801.22</u>
TOTAL DEBITS	\$ 19,083.70	\$ 38,059.49	\$ 18,016.70
CREDITS			
Remittances Made to Treasurer During 1987 -			
Redemptions	\$ 13,110.06	\$ 26,165.80	\$ 13,215.48
Interest & Costs	<u>228.82</u>	<u>3,828.66</u>	<u>4,801.22</u>
Unredeemed Taxes As of 12-31-87	<u>5,744.82</u>	<u>8,065.03</u>	<u>NONE</u>
TOTAL CREDITS	\$ 19,083.70	\$ 38,355.12	\$ 18,016.70

I hereby certify the above returns to be correct to the best of my knowledge and belief.

TONI J. BRESSETTE
Tax Collector

TREASURER'S REPORT

Balance on Hand, 12/31/86		\$1,138,120.46
	Expenditures	Receipts
Ben Mere Bandstand	\$ 30,399.89	\$ 30,954.70
Revenue Sharing		4,531.32
Sewer Construction Account		5,315.47
Water and Sewage Account		19.99
Bartlett Tyler Fund		1,353.70
Granliden Retainage Account		12,746.68
Georges Mills Retainage Account		11,004.47
Yield Tax Account		303.98
Dewey Woods Account		125.50
Conservation Commission Account		377.08
Sewer Department	170,830.38	156,704.23
Water Department	71,832.53	82,825.93
Water Rents	6,930.40	
Sewer Department Connection Assessment		56,940.00
Water Department Connection Assessment		11,980.00
Selectmen	4,834,840.51	827,149.63
Loan — Waterline to Reservoir		40,000.00
Interest — General Fund		34,765.90
Tax Anticipation Note Outstanding		800,000.00
Tax Collector		2,898,324.40
Water and Sewer Rent Collector		146,371.71
Town Clerk		233,424.22
Hydro	308,406.91	287,119.32
CDBG Administration	3,484.51	2,794.00
CDGB Escrow	95,241.00	56,375.46
Adjustments from 1986	291.20	1,678.71
Transfer to Sewer Department	56,899.37	
Balance on Hand 12/31/87		\$1,262,150.16

FUNDS ON HAND

12/31/87

Bank East Checking Account	\$ 133,068.30
Bank East Money Market Account	684,684.19
S.R.S.B. Money Market Account	6,054.96
L.S.S.B. Money Market Account	6,656.18
Bank East Ben Mere Bandstand Account	554.81
L.S.S.B. Revenue Sharing Money Market	3,295.74
L.S.S.B. Revenue Sharing C.D.	100,000.00
L.S.S.B. Revenue Sharing C.D.	50,000.00
L.S.S.B. Revenue Sharing Savings	1,108.50
S.R.S.B. Sewer Construction Account	92,307.31
L.S.S.B. Water and Sewer Account	368.50
S.R.S.B. Bartlett Tyler Fund	23,508.15
S.R.S.B. Granliden Retainage Account	12,746.68
S.R.S.B. Georges Mills Retainage Account	16,660.13
S.R.S.B. Dewey Woods Account	2,344.35
S.R.S.B. Yield Tax Account	5,678.02
L.S.S.B. Conservation Commission Account	782.08
Bank East Hydro Revenue Account	20,926.09
Bank East Hydro Revenue Account	2,502.70
S.R.S.B. Community Development Block Grant Administration	368.37
Bank East Sewer Department	9,825.23
Bank East Water Department	19,789.87
Bank East C.D. Sewer Department Connection Assessments	56,940.00
Bank East C.D. Water Department Connection Assessments	11,980.00
Balance on Hand 12/31/87	<u>\$1,262,150.16</u>

REVENUE SHARING FUNDS

Balance on Hand 1/1/87	\$149,872.92
Interest earned	+ 3,767.32
Entitled payments received	+ 764.00
Balance on Hand 12/31/87	<u>\$154,404.24</u>
Obligated for new town office building	\$143,000.00
Unobligated funds available	11,404.24
Total Revenue Sharing Funds	<u>\$154,404.24</u>

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Sunapee
Sunapee, New Hampshire

We have examined the general purpose financial statements of the Town of Sunapee, New Hampshire and the combining fund financial statements of the Town as of and for the year ended December 31, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Sunapee, New Hampshire, at December 31, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining fund financial statements referred to above present fairly the financial position of each of the funds of the Town of Sunapee, New Hampshire, at December 31, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining fund financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Sunapee, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose and combining fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective funds taken as a whole.

CARRI PLODZIK SANDERSON
Professional Association

May 11, 1987

TRUSTEES OF TRUST FUNDS 1987

Date of Creation	Name and Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Withdrawn	Balance End Year	Income During Year	Expended During Year	Balance End Year
	Cemetery Funds, Perpetual Care, Perkins Cemetery Fund, Perpetual Care,	C.D.-M.M. C.D.-M.M.	\$ 14,471.29 1,000.00	\$ 550.00		\$ 15,021.29 1,000.00	\$ 2,246.05 112.59	\$1,455.00 45.00	\$10,815.76 762.95
Library Funds:									
1970,	Gen. Lib. Funds, Books & Supplies	C.D.-M.M.	8,866.18			8,866.18	1,115.22	564.24	2,817.67
1972,	Gardner Fund, Books & Supplies	C.D.-M.M.	2,500.00			2,500.00	394.65	162.47	2,629.71
Firemen's Funds:									
1948,	Knowlton, Moses, Firemen's Supp.	C.D.-M.M.	500.00			500.00	520.21	0.00	6,239.43
1969,	Robinson, C.B., Firemen's Supp.	C.D.-M.M.	1,389.10	39.69		1,428.79	198.43	39.69	1,115.23
	Scholarship Funds, Student Awards	C.D.-M.M.	13,059.77	500.00		13,559.77	1,383.15	1,600.00	2,985.24
Nurses' Fund									
1958,	Emerson, John, Visiting Nurse	C.D.-M.M.	1,849.28			1,849.28	177.11	180.00	10.11
Park Funds:									
1968,	Coffin Park Fund, Park Maint.	C.D.-M.M.	6,250.14			6,250.14	1,099.58	750.00	6,866.14
1977,	Dewey Woods Fund, Park Maint.	C.D.-M.M.	359.87			359.87	37.90	0.00	339.85
School Funds:									
1983,	Bartlett Speaking Fund, School Awards	C.D.-M.M.	15,000.00			15,000.00	1,633.12	1,302.75	3,768.08
1983,	Bartlett Park Maint., Park Maint.	C.D.-M.M.	15,000.00			15,000.00	1,537.04	0.00	3,081.39
1987,	Warren & Geo. Trust,								
	Maint. Geo. Mills Fire Dept.	C.D.-M.M.		500.00		504.00	20.01	4.00	16.01
1987,	Sunapee Hist. Soc. Fund,	C.D.-M.M.							
	Museum Expenses			10,000.00		10,000.00	366.11	0.00	366.11
Capital Reserve Funds:									
1979,	Cemetery Lot Fund, Lot Develop.	C.D.-M.M.	3,200.80	752.76	\$ 0.00	3,953.56	102.76	102.76	0.00
1970,	School Bus Fund, Bus Purchase	C.D.-M.M.	8,427.45	18,668.34	27,095.79	0.00	1,265.79	1,265.79	0.00
1984,	School Bldg. Fund, Building Proj.	C.D.-M.M.	40,747.29	715.65	41,462.94	0.00	715.65	715.65	0.00
1984,	Fire Dept. Fund, Maint. & Equip.	C.D.-M.M.	2,545.03	12,652.21	0.00	15,197.24	152.21	152.21	0.00
1987,	Sewer Dept. Reserve, Oper. & Maint.	C.D.-M.M.		6,247.16	0.00	6,247.16	247.18	247.18	0.00
1987,	Sunapee Reevaluation Fd., Reeval. Exp.	C.D.-M.M.		30,000.00		30,000.00	0.00	0.00	0.00
TOTALS			\$135,166.15	\$80,625.81	\$68,558.73	\$147,237.23	\$13,304.74	\$8,586.72	\$41,813.68

REPORT OF TRUSTEES OF TRUST FUNDS

The following trusts were established in 1987 for cemetery perpetual care:

Name	Perpetual Care
Barry and Patricia Shea	\$100.00
Isabel Torno	100.00
Louis and Judith Charon	50.00
James and Alice Carrier	100.00
Janice Edwards	100.00
Dexter Collins	100.00
	<hr/>
	\$550.00

ROGER M. TARPY
NORMAN E. PERKINS
ALICE B. REED
Trustees of Trust Funds

ABBOTT LIBRARY REPORT

For the Year Ending December 31, 1987

Our library was visited more than 12,1000 times this year. We circulated over 19,115 books and related materials, more than 2,067 reference questions were answered, over 121 new patrons registered and 30,137 copies were produced.

Due to the automating of our circulation system, during the changeover process some of our circulation statistics were not recorded.

1,251 new books and related materials were added to our collection which consists of books, magazines, newspapers, large print books, cassettes, records, books on cassette, video cassettes, film strips, toys and games. We discarded from our collection 1,143 books and related materials.

New equipment and furnishings purchased this year were: 2 Leading Edge Model D Computers with printer and modem, a gift from the Friends of Abbott Library (we can now access the New Hampshire Automated Information System), shelving and chairs for the children's room, also a gift from the Friends, record browser, cassette carousel and card file cabinets.

The library received gifts from: Friends of Abbott Library, Mr. & Mrs. Robert Clifford, Mr. & Mrs. Walter Daubitz, Mr. Jack Farmakis, Mr. & Mrs. Paul Grevstad, Mr. & Mrs. William Hague, Jr., Mr. & Mrs. Vernon Hause, Mr. & Mrs. Joseph Internicola, Mr. & Mrs. Harold Noreen, Mr. & Mrs. Donald Otis, Mr. & Mrs. Frank Steblik, Mr. & Mrs. Gerald Varnum, Mr. & Mrs. George Wassell, Mrs. Georgia Weldon, Mrs. Tanya Wilkie, Mr. & Mrs. Thomas Zug, Mr. & Mrs. Karl Folkers, Mr. & Mrs. Allan Gluck, and Mr. & Mrs. Walter Goddard.

Gifts were given in memory of Mrs. Francis Elford and Mr. Robert Bliss.

Workshops and program activities were: Ukrainian egg decorating, photography, 3 stenciling workshops, plant sale, pancake breakfast, book sale, summer reading program, special children's program on nature by Ted Levin, supper for the Friends of the Library given by the Trustees, annual eggnog and cookies.

I would like to thank and express my appreciation to the following volunteers whose help was invaluable during the initial part of our automation process: Jean Cary, Virginia Feeney, Ann Galazzi, Walter Galazzi, Frank Gallup, Sue Garceau, Janet Grevstad, Paul Grevstad, Eric Grevstad, Terry Hamilton, Helen Johnson, Edwin Lineberry, Jean Ogden, Harriet Shea, and Barbara Smick.

I would also like thank the following committee who spent hours at meetings and research time to find the best computer to meet our needs: Charles Cary, Frank Hoar, Joseph Internicola, and Frank Jacobson.

My sincere thanks to the Trustees for their continued help and support to the library and the community.

Respectfully submitted,
PATRICIA HAND
Librarian

LAKE SUNAPEE HOME HEALTH CARE TOWN REPORT

“When it comes to health care, there’s no place like home.”

Lake Sunapee Home Health Care, Inc., is a non-profit Medicare certified, state licensed home health provider, serving seventeen towns in Merrimack and Sullivan counties.

Our organization was formed July 1st, 1987, by a merger of the Newport Area Home Health Agency and the Kearsarge Visiting Nurse Association. This merger has allowed us to collectively decrease administrative operating expenses, while increasing services to area residents.

Expanded programs include social service, long-term care, respite care, parent-child program, foot care clinics, hearing clinics, and flu clinics. Below are the services provided to your town residents in 1987:

Home Health Care Visits	Number of Visits
Skilled Nursing	453
Physical Therapy	83
Speech Therapy	50
Occupational Therapy	26
Medical Social Worker	0
Home Health Aide	134
Homemaker	427
Maternal Child Health Visits	
Skilled Nursing	29
Homemaker	0
Adult Health Clinics	
Clients Served.....	68
Child Health Clinics	
Clients Served.....	31
TOTAL VISITS/1987	<hr/> 1,301
Long-Term Care	
Client Contact Hours	616

Please remember...your town appropriations serve as “insurance” that medically necessary nursing and clinical services continue uninterrupted to your loved ones and neighbors who are in need of care.

If you know someone who needs these services, please call us at **526-4077 in New London**, or **863-4088 in Newport**, for a free evaluation visit.

Thank you for your continued support and your confidence in Lake Sunapee Home Health Care.

R. Gallup, RN, BSN
Co-Director

T. Wilkie, RN, BSN
Co-Director

Your Town Representatives on the Board of Trustees are:
Frank Gallup Doris Morrow

SUNAPEE HISTORICAL SOCIETY

The Society has been meeting regularly and much has been accomplished.

The 14th Annual Arts and Crafts Fair and the Flea Market were very successful. These events are the main source of our income to support the museum. The 1988 Fair will be July 16th and the Flea Market will be July 23rd. We get a great deal of support for these two events and we thank everyone for that support.

Our addition on the museum is not completed yet. That is a top priority for 1988.

Our hours at the museum were again extended to Monday and Tuesday mornings, Wednesday evening and Sunday afternoon. The number of visitors increased significantly. We had over 1,000 registered. We estimate this figure would double if family members were registered individually.

The special programs were: John Chiarella — Star Boats; “Bo” Muller — Care of Boats; Frank Morse — Movies of Sunapee Water Activities; Helen Skarin — History of Great Island; and Randolph Gregory — Covered Bridges of New Hampshire. All of these were well attended and very worthwhile.

I hope each of you will come, enjoy and make use of the treasure you have at the harbor — The Sunapee Historical Society Museum — and hopefully become an active member.

Respectfully submitted,
EDYTHE C. DEXTER
President

THE BEN MERE AREA

1987 was an exceptionally good year for the Committee and for the area itself. With the cooperation and support of many Sunapee people (over 400), full-time residents, summer residents, and visitors, a bandstand was conceived, built, and dedicated August 19, 1987, on the knoll at the head of the walk on the site of the Old Ben Mere Hotel.

Despite uncooperative weather (we had a mild tornado and rainstorm) about 300 people attended to enjoy the dedication of the Bandstand to "The Constitution of the United States in its Bicentennial Year." His excellency, the Honorable Governor John Sununu offered congratulations and best wishes.

Howard Pratt concluded the program with an outstanding recitation of the importance and impact of music of all nations in the lives of Americans.

Since the dedication there have been two other concerts at the Bandstand, one by the Newport Opera House Big Band and one by the Springfield Community Band.

During the past holiday season, the structure was artfully and tastefully decorated with white lights by David Hargbol, a member of the Committee, and his wife Dianne.

The Committee wishes to sincerely thank all and everyone for their effort to make this project a success. Certainly, community spirit was illustrated at its very finest and it is our sincere hope that the Bandstand will provide enjoyment to many for years to come.

Five new members were added to the Committee this year. They are David Hargbol, Steve McGrath, Corey Noble, Evelyn Wirta and Bill Scharff.

As always, the selectmen were most helpful in many ways toward the Committee's efforts concerning the area. The grounds were maintained and kept in immaculate condition at all times by Louis Charon and his staff.

The new upper parking area proved most helpful in relieving traffic congestion, especially on weekends. This was supervised by the Police Department.

The horseshoe court being built by the Recreation Committee, the Highway Department, and the Fish and Game Club is in process and should be ready for use in 1988.

All in all, it's been good and we thank the people of Sunapee.

JOHN McGRATH, *Chairman*

REPORT OF THE LAKE SUNAPEE BUSINESS ASSOCIATION

The Lake Sunapee Business Association (LSBA) is an organization of over 200 members from 11 towns and cities whose common link is tourism. Our goal is to attract visitors to this region of New Hampshire for vacations, conferences, second home purchases and residential relocation.

The State of New Hampshire interfaces with the LSBA and other such organizations throughout the state via the Office of Vacation Travel (OVT). The Legislature has made over \$800,000 available annually to OVT for promotion of the State's vast vacation resources. A portion of these funds is allocated to regional organizations for their own promotional activities through the Matching Grants Program. Upon qualification, a regional organization can become eligible for "dollar-for-dollar" funding of their out-of-state advertising campaigns:

The LSBA monies eligible for matching under the Matching Grants Program come from town appropriations, members' dues, fund-raising programs and brochure advertising revenues. As in previous years, the LSBA applied for and was awarded with funding for advertising through this program. In 1987 the LSBA received over \$31,000 in such matching grants toward out-of-state advertising totaling \$56,000. Since the LSBA began participating in the Matching Grant Program it has received \$86,000 in state funds for these ad campaigns. This, in effect, has returned to our region \$86,000 in taxes paid by our residents which would otherwise have gone elsewhere.

In addition to out-of-state advertising programs the LSBA operates a lodging and information service for the region with toll-free calling from throughout New England, New York and New Jersey. Last year we also participated in mini-vacation promotions with WJJY-FM and WKXL-FM & AM.

While most of the promotion done for the Sunapee Region focuses on hospitality and attractions, we cannot forget the importance of the service-related businesses which support the Lake Sunapee Business Association. These businesses (grocery stores, gift shops, gas stations, etc.) recognize the benefits of a strong tourist economy to compliment their local clientele. This recognition is shown through their strong support of the LSBA.

The LSBA, with your assistance, looks forward to another successful year and is most appreciative of the financial and organizational support which it has received from Sunapee and assures the residents that their tax dollars are being spent in a careful and worthwhile manner for the promotion of our region to out-of-state visitors and travelers.

Respectfully submitted,
THOMAS A. BEHRENS
President

REPORT OF STATE REPRESENTATIVE

This is my first report to you as your State Representative and I must admit that the first half of the 1987-1988 session has been a learning experience both structurally and legislatively. I thank you for your input and advice on the many occasions when I heard from you.

Last year's session included debate and action on over 800 pieces of legislation. A brief sampling includes bills on AIDS testing, interstate banking, foster care, lake speed limits and mooring/docking legislation.

Many tough questions face the State of New Hampshire and its residents as we approach the 1990's. Quality of life, the structure and delivery of State services and the burden upon the taxpayers of these services confront State government today. This year the Legislature will deal with bills concerning affordable housing, nuclear plant decommissioning, AIDS education, financial aid to cities and towns, business profits taxes and real estate transfer taxes. These are only a small portion of the over 700 bills to be considered. More and more it is becoming obvious that the State cannot function on a biennial basis. New house leadership has corrected many of the organizational problems which accompanied the first annual session and as we dig into the second half of the term the fine tuning continues.

My other role as State Representative is as a member of the Sullivan County Delegation. I was pleased to be elected to the 5 member county Budget Committee. Last year's county budget increase and resulting county tax increase was due almost entirely to runaway health and human services costs. As a direct result of Senate Bill 1, the counties of New Hampshire have been burdened with uncapped costs for care of troubled youths. The State has also incurred these increases as it is itself responsible for funding of 75% of this program. It is my hope that through rate-setting and departmental guidelines some control will be achieved over these costs.

As I said at the outset, I have already heard from many of you on a variety of topics and I encourage you to stay in contact. I am always happy to help you in your dealings with the many departments of State Government and welcome your advice on proposed or pending legislation.

Respectfully submitted,
THOMAS A. BEHRENS,
State Representative

SUNAPEE FIRE DEPARTMENT ENGINEER'S REPORT

From December 1, 1986 to November 30, 1987, your Fire Department answered a total of 212 alarms. Fire-related responses increased from 74 to 109, while medical-related calls increased from 90 to 103. This 29% increase over last year's calls made the busiest year ever for the Fire Department.

The Fire Department would like to extend a special thanks to Connie Mehegan for all her hard work in organizing and making the defibrillator fund drive a success. We now have the defibrillator and the FAST squad members are involved in an extensive training program which will qualify them in the use of the machine to its fullest capabilities.

This past winter your Department conducted another State Certified Firefighter Course which consisted of 87 hours of classroom and field training. We are very proud to have approximately one-half of our firefighters certified by the State of N.H.

Once again we ask for your support for our capital reserve fund for replacement of apparatus as was started in 1984.

We would like to thank our residents and non-residents for their overwhelming support over the past year.

Respectfully submitted,
WILFRED C. GONYO, *Chief*
FRANCIS H. NOLIN, JR., *Deputy Chief*
RONALD HAND, *Deputy Chief*
WILLIAM C. BEAL, *Deputy Chief*

REPORT OF THE SUNAPEE HEALTH OFFICER

Test Hole Examinations	63
Subdivision Examinations	3
Day Care or Foster Home Examinations	9
Failed or Leaking Septic System Examinations	16
Lead Paint Testing and Examination	1
Water Quality Problems	11
Rental Housing Health Problems	2

SUNAPEE INFORMATION BOOTH

Our committee this year was reduced to one, Paul Gallup, who worked in cooperation with the Selectmen. We also found the businessmen in the area very cooperative.

The only new addition to our booth this year was a very nice rack to hold all our brochures from the surrounding areas, donated by Mr. & Mrs. Larry Dexter, owners of the Larry Dexter Cottages in Georges Mills.

Our main attraction this year was a very friendly little duck who made her home along the river behind the booth. By the end of the summer she had become the best fed and most photographed duck. People brought their children over just to take pictures and feed her.

The Annual N.H. League of Arts and Crafts Fair, held the first week of August, as usual, brought hundreds of people from all over to our town.

The Booth attendants continue to endeavor to keep as many people as possible in our area.

This year we had 1,050 more people and 462 more cars than last year.

We had people from nearly every state plus Canada, England, Germany, Holland, Australia and South Africa.

It was a truly busy year!

Respectfully submitted,
THERESA HAMILTON
ISABEL TORNØ

1987 SUNAPEE HYDROELECTRIC PROJECT REPORT

On September 19th we shut the plant down and proceeded to get ready for the installation of the new generator which was due to arrive the first week in October. It arrived a few days late. However, everything went very well and the plant was back on line again on October 20 with the generator installation complete and all the switchgear modifications completed. In the interests of economy, we decided to do the job ourselves using town resources, local contractors and skilled labor. Everything went as scheduled and no major problems were encountered. The plant has been on line without interruption or problems since October 20. I would like to thank all the townspeople who expressed interest, offered expert advice, and hands on help when I needed it. I could not have done it without you.

I do not have the exact figures as of yet, but I do know 1987 was a financial success in spite of our problems. The financial report is in another section of this town report.

A few people have asked me this year what the status of the Hydro Committee is. We have no Hydro Committee. The project comes directly under the Board of Selectmen and I work directly under them, reporting to the Chairman. I handle most of the routine administrative duties, the books are kept by the town bookkeepers and the Treasurer has control of the money. My job is part-time and I have one part-time helper, Charles Boyce. Norm Perkins also gives me a hand when I need him.

Lake level control of both Lake Sunapee and Otter Pond seem to be to everyone's satisfaction as I have received no major complaints this year. Our relations with the State continue to be good. Again, please contact me with problems and/or questions concerning lake level and river flow.

CHARLES SORENTO
Plant Operator

SUNAPEE SENIOR CITIZENS

The Sunapee Senior Citizens Group is growing rapidly. 25 new members have joined this year making a total of 118 members.

Hazel Nutting is serving a second year as president.

Our programs and activities have been numerous and varied. The annual flea market was held in July, a supper and cruise on the MV Sunapee in September, potluck suppers, a sleigh ride in New London, a luncheon at the Upper Valley Senior Citizens in Lebanon, a 3-day trip to Quebec and a mystery ride luncheon to Manchester. Several members have shown slides at our meetings of trips they have taken.

A food sale was held in conjunction with the Historical Society celebration in the summer.

Octoberfest was held at the Sunapee State Park in October.

Our annual picnic in June was a rainy day but was enjoyed by all.

Any Sunapee resident interested in joining the Senior Citizens Group will be most welcome.

HARRIET SHEA, *Secretary*

REPORT OF THE OVERSEER OF WELFARE

Annual Report for the year ending December 31, 1987

The 1987 expenditures reflect the dramatic changes under SB-1 (effective 1/1/86) and in need. With no liability for Old Age Assistance and far less for children and youth services, we spent \$2,317 for food, housing, heating and phone in 1986 against \$6,297 plus \$659 for new services (\$6,938 total) in 1987 — a 300% increase. Direct administrative costs were also up in 1987 since no conference (\$300) was attended. Real administrative costs are skyrocketing since requests are increasing, no costs for time are reflected, the only mileage charge is for a trip solely on welfare business, paper work demands proliferate, and since I have both a 763 and 863 phone line, there are no tolls for the endless Claremont calls shown.

In 1987 we gave some new types of help which resulted in permanent improvement in the lives of clients and thus a cost reduction for the Town. Social service agencies were another means of habilitation to financial independence, health improvement, and viable life-style which both reduces tax expenditures and contributes to the health of our community. In other words, the practice of prevention. Savings would also result if the State became more efficient in its process to provide mandated State services (Food Stamps, AFDC, Fuel Assistance, etc.) in a reasonable time. At present, local assistance must be given to "eligibles" during the four to six weeks required by the State to complete certification and commence aid. We are **not** reimbursed for our interim costs.

I believe it essential that planning start now for changes which must occur within the next 2 years. In preparation by the NH Local Welfare Administrators Association are standards and qualifications for welfare officers. The responsibilities and requirements are too complex for an elected amateur volunteer. I recommend and urge immediate consideration of changing the Overseer of Welfare from an elected position to a paid part-time position for a qualified person hired by the Selectmen and that this be finalized and in place by calendar 1990.

Finally, Sunapee **must** provide an office not solely to conform to regulations and statutes, but also to ensure efficiency and quality assistance. An applicant should be interviewed in person, by appointment, by the welfare officer, in an office providing confidentiality. This would be cost-effective as well as responsive to legal standards of quality requirements. It, too, should be "in place" no later than calendar 1990. Perhaps also the title could change from "Overseer of Welfare" to "Welfare Officer."

My recommendation for no budget increase for 1988 is based on confidence that with the continued cooperation and encouragement of the Selectmen and staff, police department, social service agencies, and many fellow townspeople, we will continue to hold down direct costs through innovative approaches to problem-solving.

ALICE P. IRWIN
Overseer of Welfare

SUNAPEE PLANNING BOARD 1987 ANNUAL REPORT

A surprise to no one, I am sure, the Planning Board has had a very busy year. Not only has Sunapee been faced with a large increase in subdivision proposals, but also with much more complex development schemes. Also, as empowered by the Zoning Ordinance, the Planning Board has adopted a Site Plan Review Ordinance to oversee non-residential land uses. Because of these various factors, the board had increased its regular meetings to three a month, the first and third Tuesday evenings and the second Thursday evening of each month. These meetings are all open to the public.

With the increase in development scale and complexity, the board has to rely more and more on outside expertise in engineering, environmental protection, development concept, bonding, etc. Although the developer pays the costs of such outside review, the time is rapidly approaching for the Planning Board to have some professional planning help, not only to insure proper regulation adherence but also to provide the necessary time and availability to keep the process fair for all involved. The subdivision fee schedule could be adjusted to pay for all administrative costs as well as the salary of a part-time planner. The employment of a professional would free the Planning Board to effectively do what it is supposed to do — plan. At this time we do little more than react, and a bit haphazardly at that. The board has had for years a legal responsibility to oversee the Flood Plain Ordinance, capital improvement program for the town and updating the Master Plan, all of which have taken a back seat due to time demands caused by the sudden growth pressures.

Hopefully the coming year will bring a lot less divisiveness, due to the Zoning issue, to the Planning Board and a lot more unified, energetic, insightful work in the direction of planning for the future of Sunapee. Growth is not a temporary trend. We have been “discovered.” It is up to us to determine our future.

Respectfully submitted,

JOLYON JOHNSON

Chairman

Sunapee Planning Board

SUNAPEE POLICE DEPARTMENT ANNUAL REPORT FOR THE YEAR 1987

During 1987 the Sunapee Police Department provided response to 3,080 calls for service. This is a decrease of 309 calls from 1986. Starting in 1987, arrests were no longer considered as a separate incident category and were categorized only by the type of offense. This change accounts for approximately 75 of the decreased incidents. Decreases were seen in several areas of officer initiated activity. This is a direct result of the manpower problems experienced throughout 1987. Currently collating and organizing incident statistics is done manually requiring much time. A general comparative statement of incidents in 1984-85-86-87 has been completed and is available on request. For 1988 the budgeted computerization of these records will significantly enhance the availability of information.

Your police department, like many other employers, had great difficulty finding qualified personnel in 1987. A fourth officer was approved at Town Meeting, Officer Abbott resigned to join the highway department, and a new officer resigned after 4 months. Thus, on three occasions we had to fill full-time positions. After a substantial effort to fill open positions with experienced certified officers proved unsuccessful, two uncertified officers were hired. For several months during 1987, part-time officers and overtime had to be used to maintain coverage. While part-time officers are paid at a lower rate, saving money, they have lower skill and experience levels, resulting in lower productivity and the need for greater supervision. The statistics for 1987 reflect this decreased productivity.

1987 brought unusually intense demands for speed control and enforcement. A petition was received by the Selectmen in July demanding increased speed enforcement on North Road. Lake Avenue in Sunapee, Route #11 in George's Mills and Route 103-B were other areas where citizens demanded a higher level of motor vehicle law enforcement. During 1987 a total of 1,172 cars were stopped, warned or summonsed in Sunapee. 109 of these were on Route #11 in George's Mills and 192 cars were stopped on Route 103-B. Traffic surveys conducted on Lake Avenue showed 91% of the motorists were traveling at or under 25 mph, 8% were traveling between 25 and 30 mph and less than 1% were traveling 31 mph or over. During a month-long survey/directed enforcement program on North Road and Lower Main Street, a total of 60 cars were stopped. 51% of all traffic monitored was found to be driving at or below the speed limit. 47% were traveling between 0 and 10 mph over the limit and 2% were traveling more than 10 mph over the limit. We have tried to react aggressively to these demands for more speed enforcement and continue to direct specific enforcement activities at these streets.

As a result of the employment of two untrained, non-certified officers we are faced with the mandatory 10-week academy training for each officer. The officers are scheduled by the Police Standards and Training Council to attend an academy during 1988. One officer will be gone during the summer season requiring some-

one to work all his hours. The other officer will be attending in the spring or fall and we will increase call time as much as is practical and only replace part of his hours. Additional funds are included in the 1988 budget for part-time officers and overtime to provide this coverage.

1988 is the year that the 4-wheel drive cruiser is scheduled for replacement. This diesel-powered, long wheel base Suburban was purchased with hopes of extending its useful life. During the last three years we have continually added equipment making it a very well equipped utility vehicle. The diesel engine proved fuel effective. However, at 65,000 miles, the transmission failed, effectively wiping out the cost benefit. Transmission failure is more common with the diesel engine but might have occurred with a gas engine. Under any circumstance I recommend extending the use of this vehicle. Two options exist to get more use from this vehicle:

1. The vehicle serves in part as an equipment carrying vehicle for the Fire Department's FAST squad, and has been specially equipped for that purpose. The Fire Department has been given a defibrillator, a \$7,000.00 piece of electronic equipment which should be constantly available for use but not exposed to unnecessary jolting. The Fire Department has additional equipment carrying needs not currently met by existing vehicles. The Board of Engineers has requested that the existing Police Suburban be turned over to the Fire Department for use as a utility vehicle. As a utility vehicle it would be used to carry the defibrillator and EMS equipment to all medical emergencies as well as other Fire Department equipment to fires. This option would involve leaving the existing light bars, radios, siren, and all emergency equipment in this vehicle — transferring it to the Fire Department fully equipped.

The warrant article proposing this choice calls for \$23,000. \$1,500 of this would fund re-crystaling of the radio to fire frequencies, and painting the vehicle to correct rusting spots and to preserve the body. It would be expected that in this use the vehicle would have a life span of five or more additional years. The balance of \$21,500 would purchase a new short wheel base 4-wheel drive vehicle and equip it with a new radio, lights, siren and police emergency equipment.

2. The second choice would be to continue to use the Suburban as the Police Department's cruiser. The vehicle should last at least one more year. A year from now the vehicle's mileage would be well over 100,000 miles and further use would have to be assessed at that time. Likely it would be appropriate to replace it then with another long wheel base, specially equipped 4-wheel drive. It should be noted that the department's other cruiser, the sedan, is scheduled for replacement in 1990. This option also involves leaving the Fire Department's need for a utility vehicle unmet or separately funding a new or used Fire utility vehicle.

I recommend that strong consideration be given to option #1 as it makes the best use of the existing vehicle while keeping the police department's vehicle replacement program on schedule.

A study of the method of selecting the police chief has been started by a committee appointed by the Selectmen. A report will be presented to the citizens for the 1989 town meeting.

I would like to take this opportunity to thank the members of the police department and their families for their extra efforts during 1987. It is only with this team effort that we are able to maintain our high level of professional service. However, I most wish to thank the citizens of Sunapee who continue to provide a level of support for law enforcement unique among the towns I have served. Your willingness to support our activities, help watch our neighborhoods, and actively participate in protecting our community serves to motivate us to do the best job we can.

Respectfully submitted,
ORVILLE B. FITCH II
Chief of Police

CONSERVATION COMMISSION 1987 ANNUAL REPORT

During 1987 several large development projects have been underway in Sunapee. The Conservation Commission has stayed up-to-date on these projects and has corresponded with the Wetlands Board on many of these projects.

Dodd Johnson took over as Chairman and has attended seminars on Conservation so as the Commission will be better advised on their duties and responsibilities.

Dodd Johnson and Cody Collins attended the annual Convention of Conservation Commissions in Concord, NH. The biggest concern all over the state is growth. Because of the increase in housing construction all over New Hampshire the attendance at the annual convention was the greatest ever to discuss possible ways to conserve some open space.

Dodd Johnson and Mike Simpson attended workshops on Trust for New Hampshire Lands and they and some members of the Community are busy mapping the town as to important lands to be considered by the Trust.

We are fortunate to have much expertise on the Conservation Commission in the areas of Forestry, Agriculture, Wetlands and some good all around general interests.

1988 promises to be a busy year with hearings planned to explain Trust for New Hampshire Lands to educate the community as to exactly what the Trust is trying to do.

Respectfully submitted,
DODD JOHNSON, *Chairman*

SUNAPEE HIGHWAY DEPARTMENT 1987 ANNUAL REPORT

As noted in last year's Town Report, the winter of 1986-87 began on November 6, with 3 inches of snow. By January 1, 1987 we had already received between 42" and 48" of snow. January saw between 61" and 68" of snow arrive, but then the winter storms abated. Old Man Winter's last visit to Sunapee was on April 28th and 29th with a dumping of 12" to 14" of heavy, wet snow, causing severe damage to the freshly leaving trees. The winter of '86-'87 snowfall totaled between 124" and 140".

Spring arrived early, with the roads being posted the second week in March. Quite a bit of material had to be added to the gravel roads to keep them passable during the thawing out process. Hard rains on the 31st of March and the 4th and 5th of April caused many minor problems with sections of Hamel Road, Trask Brook Road and Bradford Road becoming flooded. Sunapee was more fortunate than most towns in our area as we did not lose any roads. Most towns lost so many roads that our county was declared a disaster area by the Federal Government.

April started another drainage season for the department. Sweeping, which also began in April, was interrupted by the late snowstorm. Clean-up of damaged limbs and trees caused by the storm took two weeks to complete. Storm clean-up, sweeping and drainage work continued during May. During May parking stalls and crosswalks were painted. By the middle of the month, gravel roads started requiring treatment with calcium chloride. Miscellaneous pavement repair was also started this month.

During June more miscellaneous pavement repairs were made. Shimming was done on half of Granliden Road, half of Nutting Road, Messer Road, Bradford Road, Lauton Road, Cross Road, Hamel Road, half of Cemetery Road, Pochelon Street, Lake Avenue (Georges Mills), Beech Street, Maple Street and Maple Court. After shimming was finished during July, new railing was constructed along the Main Street sidewalk from High Street to the Town Office. Roadside mowing was done again during August. Drainage, pavement repairs, and road grading were also continued this month.

During September, most of the roads that were shimmed during June and July were tarred and sand sealed. Winter sand was hauled and stockpiled late in the month and the first part of October. Then a drainage project was constructed near the intersection of Lake Avenue and Ben Mere Hill. The metal roof of the highway garage was painted this month, also..

Snow fence was put up during the first week of November. November 6th and 7th started the winter treatment of roads. Even though we plowed the 2nd week of November, snowfall during November and December was light compared to last year. This allowed us to do a lot of ditching during these two months.

Respectfully submitted,
J. ANTHONY BERGERON,
Road Agent

REPORT OF SUNAPEE SEWER DEPARTMENT

The year of 1987 has been a year of growth for Sunapee's collection system. With the addition of Granliden and Georges Mills, there is also an increase in the amount of wastewater flow to the treatment plant, mainly because of the new addition of homes and businesses.

In conjunction with larger flows the treatment plant is producing a larger quantity of sludge that has to be dewatered. As an alternative to buying an expensive dewatering machine and eliminating the need to build a new composting facility (both costly to the taxpayers), we are suggesting the following method.

In use now in many wastewater treatment systems there is an environmentally economical system of dewatering called the Reed System. Reeds are planted in our existing drying beds that actually absorb the water out of our beds. It's environmentally safe and has already proven very effective in many other systems around the area.

I believe the reed system is the best alternative to solving our overload problems in Sunapee's wastewater treatment plant system.

Moving on to other topics, the engineering and design of the collective system for Wendell has been completed and the commission is proposing to start construction this year.

Anyone that would like a tour of our treatment plant facility can arrange one by calling 763-2121. Thank you very much.

Respectfully submitted,
JIM LELAND
Plant Superintendent

REPORT OF THE TOWN CLERK

Remitted to Treasurer During 1987:	
1987 Auto Registrations	\$227,355.00
1987 Dog Licenses	1,092.40
1987 Town Clerk Fees	<u>4,976.82</u>
Total Paid to the Town Treasurer:	\$233,424.22

It has been a year of many changes in the Town Clerk-Tax Collector's Office. April first marked the beginning of fees going into the town coffers, and my pay becoming a salary. At this time, I also implemented a new bookkeeping system. It has made a very clear paper trail from your point of payment to the direct deposit to the Town's account, and on to the Town Clerk-Tax Collector's annual report. This system has enabled us to earn much more interest on our money, and very tight control.

This system creates a lot of paperwork on a daily basis, which is why I need Mrs. Stiles for more hours. Without Eileen, it would be most difficult to keep up with the deposits of millions of dollars we collect yearly. At one point we put one million dollars in the bank in twenty working days. This takes a great effort, and lots of paperwork to accomplish.

In August, a wall was erected to separate my office from the Selectmen's Office. It has helped to improve working conditions slightly. It is still drafty, cramped, and cold in the winter, and stuffy, cramped, and hot in the summer. I sincerely hope we can resolve the town hall question, and begin construction on a new facility soon.

Legislature passed in the fall which enables each individual town to vote on changing from a tax sale procedure to a tax lien procedure. The tax lien procedure has many benefits for the town, like collecting the 18% interest for the Town's use, and giving the taxpayer back his dignity. There is no way the Town can lose with the tax lien procedure, and I urge you all to vote for it.

Last, but not least, I send all of you who prepaid your 1987 property tax my heartfelt thanks. Because you saw fit to pay early, the Town was able to meet obligations we might not have been able to otherwise. I'm extremely pleased at the community spirit that Sunapee has. With spirit like that, there is nothing we can't do that we all put our minds to.

Thank you,

TONI J. BRESSETTE
Town Clerk-Tax Collector

REPORT OF THE SUNAPEE WATER DEPARTMENT

During 1987, the water department provided water connections to serve eighteen new units as well as our regular maintenance program. The Burkehaven Hill water main project was completed as scheduled. I can see the net worth of this project is many times the actual cost in assurance that Sunapee is provided with domestic water and fire protection.

The Town of Sunapee Water Department received a Federal mandate from the U.S. Environmental Protection Agency, regulating the safe drinking water act. This mandate requires that all surface water supplies must provide a water treatment facility to include filtration, coagulation, flocculation, sedimentation and disinfection for total coliform, turbidity, Giardia Lamblia, viruses, Legionella and Heterotrophic bacteria.

Although Sunapee has never had a problem with the quality of our water supply in Sunapee or Georges Mills, the potential threat is there and this we have to address.

An alternative to a water treatment facility is a subsurface supply (well systems). During the early 1960's, Sunapee explored gravel packed well sites. Numerous sites were explored and it was concluded that gravel packed well sites do not exist in Sunapee. With new technology and equipment, fractured rock wells have been found with success.

The problem we have with subsurface supplies is they can become contaminated from distant locations. The aquifer that is tapped may come from many miles away. Once the aquifer is contaminated, you have to provide treatment for the contamination if it can be treated. Multiple well sites would have to be developed to provide a quantity of water to serve the needs of today as well as the future. Then you have to extend water mains to each well site to connect the system.

We question subsurface supplies for the quality of water, potential contamination and the cost of subsurface supplies, versus using Lake Sunapee, a class A body of water with a water treatment facility.

An article will be placed in the Town Warrant for 1988 to expend \$8,000.00 for a preliminary engineering report. This report will provide us with detailed information so the Commission may decide a course of action. A second course of action is to design the system in 1989 and the third is construction start-up in 1990. The Federal mandate provides for completion in 1992. At this time, we would guess that this water treatment facility would cost Sunapee well over two million dollars. The Commission intends to explore any and all alternatives.

The Commission meets the last Thursday of the month.

Respectfully submitted,
HENRY CUNNINGHAM
Superintendent

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT ANNUAL REPORT OF ACTIVITIES

Nineteen hundred and eighty-seven was a busy year for the NH/VT Solid Waste Project as Signal Environmental Systems, Inc. waste-to-energy facility came on line in Claremont in June, numerous recycling programs were established, and construction began on the Districts' ash landfill site.

RECYCLING

Staff of the NH/VT Solid Waste Project have worked with many member municipalities to design local recycling programs and organize local recycling committees. In 1987, new permanent recycling centers were established in Claremont and Newport, New Hampshire and Cavendish, Windsor and Weathersfield, Vermont joining those already existing in New London, Sunapee and Cornish. The purchase of an Eager-Beaver Mobile Recycling Trailer by Signal Environmental Systems for use by the NH/VT Solid Waste Project has enabled additional recycling opportunities in Rockingham, Springfield, Ludlow and Westminster, Vermont and New London, New Hampshire. Expansion of these programs as well as the creation of new programs in 1988 will offer even greater recycling services to the region in the coming year.

WASTE-TO-ENERGY

Testing of Signal Environmental System's waste-to-energy facility began in February and on June 17, 1987 they completed the required Acceptance Test to become fully operational. The Districts delivered a seven-month total of 27,171 tons of waste to the facility at a cost of \$41/ton. The Town of Meredith, New Hampshire is a new member town, making a total of 27 municipalities in the two Districts. The plant has run in compliance of the permit conditions set by the State of New Hampshire and Vermont since its Acceptance Date and is viewed in the United States as a model system due to its effective pollution control equipment and integrated recycling programs that significantly contribute to the reduction of metals in the waste stream. A household battery return program, set up through commercial businesses that sell household batteries, has removed over 1,000 pounds of household batteries since May. The program is designed to remove sources of metal from the waste stream.

LANDFILL

Construction began in 1987 on the District's double-lined ash landfill site in Newport, New Hampshire. By Fall, 18 acres of the first phase had been cleared, roads constructed and a sedimentation pond built. Actual excavation and laying down of the liners of the first landfill stage are planned to occur in the Spring of 1988. The landfill is expected to be operational by the Fall of 1988. Until then, the 60 tons of ash generated per day at the waste-to-energy facility is buried at a certified, lined landfill site in Rockingham, Vermont, dedicated for disposal only.

With a \$7.08 increase in the tipping fee for 1988, it is likely that waste generators throughout the region will increase their efforts to reduce, reuse, and recycle. The Project encourages the implementation of such waste reduction strategies and is available to assist in instituting such efforts. Meetings of the NH/VT Solid Waste Project, Sullivan County Regional Refuse Disposal District, and Southern Windsor/Windham Counties Solid Waste Management District are open to the public and anyone with questions about or suggestions for the solid waste management system of this region is encouraged to call the Project office at (603)543-1201.

Respectfully submitted,
CONSTANCE A. LEACH
Project Manager

**REPORT OF TOWN FOREST FIRE WARDEN AND
STATE FOREST RANGER**

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS — 1987

Number of Fires Statewide		403
Acres Burned Statewide		189
Cost of Suppression		\$44,682
District	38 Fires	10 Acres Burned
Town	0 Fires	0 Acres Burned

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, we the Council:

- ★ Prepared an updated Regional Plan;
- ★ Updated our *Economic Profile*, the primary source of economic and demographic data for our region;
- ★ Maintained our regional data base, including our role as a regional data center for the US Census;
- ★ Coordinated the efforts of and provided administrative assistance to the Upper Valley Solid Waste Management District;
- ★ Sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program;
- ★ Initiated efforts and successfully applied for start-up funding for a computer assisted mapping program;
- ★ Continued the regional historic preservation program;
- ★ Sponsored informational meetings on Water Resources Management Plans mandated for inclusion in local master plans under NH Chapter 167;
- ★ Provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area;

- ★ Testified on several bills before the legislature, on Vermont Act 250 proposals and on state highway plans, distributed summaries of new and amended legislation and sponsored the NH Municipal Law Lecture Series;
- ★ Coordinated local municipalities, state agencies and private consultants as part of the Upper Valley Transportation Study;
- ★ Provided technical assistance to Advance Transit and County Coach;
- ★ Participated in a proposal to conduct a long range planning study of Route 11-103 corridor in Sullivan County;
- ★ Helped numerous communities and Sullivan County seek state and federal grant funds by providing technical assistance, and prepared successful grant applications bringing more than \$1.1 million to the region;
- ★ Sponsored an informational meeting on the Champlain Pipeline on behalf of our Sullivan County communities which will be affected;
- ★ Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, and Connecticut River Watershed Council to protect open space and conservation lands.

The Council also provides specific services to cities and towns in the region. As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site plan review, and earth excavation regulations and provided mapping, drafting and other technical assistance.

In 1987 the UVLSC also provided a number of specific services to the Town of Sunapee. Working with the Planning Board, Council staff conducted impact studies on three proposals: the Meadow Brook Cluster Development, the Brown's Hill Development and the Edgemont Project as well as reviewing the Board's Site Plan Review Regulations. The Council also assisted the Town in administering the newly-enacted zoning ordinance until a zoning administrator could be employed. We administered and closed out Sunapee's Housing Rehabilitation Program, funded by a \$131,000 CDBG grant secured by UVLSC in 1985 and lastly, identified potential areas for land-based septage disposal in Town.

The Upper Valley-Lake Sunapee Council looks forward to serving your community during the coming year; please contact us whenever we can be of assistance.

ZONING BOARD OF ADJUSTMENT

Annual Report 1987

The Zoning Ordinance was voted in at last Town Meeting. The Zoning Board was appointed by the Selectmen at that time. Organizing the procedures for the zoning process became the responsibility of the board. The board has tried to organize itself and educate anyone interested in the zoning process as we go along.

The Board members are: Christine Stoddard, Michael Rechisky (alternate), Gus Baffa, Mona Garrard, Jolyon Johnson (as representative of the Planning Board), William Hollander (alternate), and Bruce Jennings. Other Board members during the year were Dr. Jordan and Dorianne Wobbe.

It has been a difficult job to understand all the legal requirements of a Zoning Ordinance and to feel capable to interpret them fairly. All the members of this board have worked very hard towards these ends and, I believe, have been successful.

One of the most essential qualities of a good board is that it learn to work together as a team. This does not mean members must always agree. That is why a board has so many members — it is to get a cross section of opinions. It is the discussion that comes from people expressing their opinions that goes furthest towards assuring a fair and equitable response to each distinct application the board reviews. I believe our board has mutual respect for its members and the people we see. A vote is taken and majority wins.

The process is new and we have learned so much and hope to continue learning as we go along. Some of what we have learned has been presented to the Planning Board for approval and will be presented to you through the amendment procedure.

The job of the Zoning Board is really to understand the ordinance and offer remedy if the ordinance is too strict and does not fairly treat an individual through the use of a special exception or a variance. The board may also review the Selectmen's decisions if someone feels aggrieved by them as pertaining to interpretation of the ordinance. Enforcement of the ordinance is the job of the Selectmen, not the Zoning Board.

I would like to thank Chris Stoddard for the superior job she has done as Zoning Administrator for the Selectmen, Eleanor Hopwood for being our secretary and the Board members for the level of commitment they have shown throughout this most difficult first year.

Respectfully submitted,
BRUCE JENNINGS, *Chairman*
Zoning Board of Adjustment

SUMMARY OF TOWN MEETING WARRANT 1987

- Article 1-A. Officers elected on non-partisan ballot (March 10, 1987)
- Article 1-B. Ballot vote. Yes 493, No 485. Passed.
- Article 1-C. Ballot vote. Yes 529. No 327. Passed.
- Article 1-D. Ballot vote. Yes 759. No 198. Passed.
- Article 2. Ballot vote. Yes 154. No 142. Article failed.
- Article 3. Ballot vote. Yes 138. No 184. Article failed.
- Article 4. Ballot vote. Yes 93. No 230. Article failed.
- Article 5. Ballot vote. Yes 144. No 59. Article passed.
- Article 6. Ballot vote. Yes 174. No 96. Article failed.
- Article 7. Passed.
- Article 8. Passed.
- Article 9. Tony Bergeron made the following amendment: To see if the Town will vote to raise and appropriate the following sums of money for Public Safety, and pass any vote relating thereto;
- | | |
|-------------------|--------------|
| Police Department | \$167,736.00 |
| Fire Department | 53,400.00 |
| Civil Defense | 200.00 |
| | \$221,336.00 |
- Henry Cunningham made the second. The amendment passed in the affirmative and the amended article was passed.
- Article 10. Passed.
- Article 11. Passed.
- Article 12. Warren Allen made the following amendment: To reduce the amount paid to the Newport Ambulance Service by \$1,995.47 to make it \$4,421.82 paid to the Newport Ambulance Service, and \$20,930.97 raised by the article. Jean Putonen made the second. The amendment passed, and the amended article passed.
- Article 13. Passed.
- Article 14. Passed.
- Article 15. Passed.
- Article 16. Orville Fitch made an amendment to delete the appropriation for the Community Youth Advocates. Tom Behrens seconded. The amendment passed, and the amended article passed.
- Article 17. Richard Webb made the amendment to add "or a private appraisal firm." There were multiple seconds. Tom Behrens then made an amendment "to be completed for the tax year 1989 or 1990." There were multiple seconds. The amendments passed and the amended article passed.
- Article 18. Passed.
- Article 19. Passed.
- Article 20. Passed.
- Article 21. Passed.
- Article 22. Passed.

- Article 23. William Scharff made an amendment to appropriate \$12,500. Mary Hingston seconded. Ballot vote. Yes 76. No 54. Amendment passed. Amended article passed.
- Article 24. Passed.
- Article 25. Ballot vote. Yes 74. No 77. Article failed.
- Article 26. Ballot vote. Yes. 58. No 88. Article failed.
- Article 27. Passed.
- Article 28. Ballot vote. Yes 74. No 84. Article failed.
- Article 29. Ballot vote to pass over. Yes 96. No 77.
- Article 30. Passed.
- Article 31. Passed over.
- Article 32. Passed.
- Article 33. Passed.
- Article 34. Passed.
- Article 35. Passed.
- Article 36. Passed over.
- Article 37. Passed.
- Article 38. Ballot vote. Yes 106. No 32. Article passed.
- Article 39. Passed.
- Article 40. Passed.
- Article 41. Passed.
- Article 42. Passed
- Article 43. Passed.
- Article 44. Ballot vote. Yes 79. No 58. Article passed.
- Article 45. Passed.
- Article 46. Passed.
- Article 47. Passed.
- Article 48. Passed.
- Article 49. Ballot vote. Yes 52. No 77. Article failed.
- Article 50. Passed over.
- Article 51. Passed.
- Article 52. Passed.
- Article 53. Passed.
- Article 54. Passed.
- Article 55. Passed over.
- Article 56. Gary Dashner amended article to read Map 7. Toni Bressette seconded. Amendment passed. Amended article passed.
- Article 57. Passed.
- Article 58. Passed, but no legal effect.
- Article 59. Passed over.
- Article 60. Passed over.
- Article 61. Passed over.

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 1987

Name of Child	Date of Birth	Place of Birth	Sex	Father's Name	Mother's Maiden Name
Jeremy Scot Trow	January 8	Claremont	M	Jeffrey Scot Trow	Laura Ann Taylor
' Taylor Robert MacLeod	January 12	New London	M	Philip Hiroshi MacLeod	Shannon MacMichael
Mark Anthony Flanders	January 12	New London	M	Bruce Wayne Flanders	Sheila Marie Picknell
Keturah Elizabeth Grenier	March 12	Claremont	F	Richard John Grenier	Karen Linda Delorier
Gavin Warner Eriksson	March 24	Hanover	M	Gilbert Bengt Eriksson	Christine Ann Warner
Oliver John Wobbe	April 13	New London	M	Henry Joseph Wobbe	Doireann Sargent
Van Allen Wiggins	April 29	New London	M	Van Earl Wiggins	Sharon Lee Reed
Brian Albert Canning	April 30	Hanover	M	Gary Albert Canning	Patricia Ann Albert
Stacy Kara Smith	April 30	Claremont	F	Norman Wilson Smith, Jr.	Susan Dawn Spear
Matthew Justin Whitehead	May 04	Claremont	M	Stephen Robert Whitehead	Marcia Ann Kershaw
Crystal Star Brownell	May 20	Claremont	F	Ronald William Brownell	Heidi Dot Annis
Ashley Christina Drew	May 28	Claremont	F	Brent Edward Drew	Nadine May Wiggins
Wesley Raymond Whitaker	June 2	Claremont	M	Roger Wendell Whitaker	Sharon Lee Szymcik
Bradley Thomas Stocker	June 3	Hanover	M	William Albert Stocker II	Pamela Kaufmann
Amy Rebecca Scott	June 26	Hanover	F	Mark Bradley Scott	Barbara Eleanor Sargent

Travis Joel Ryder	July 18	Concord	M	Douglas Alan Ryder
Craig Curtis Huff	August 16	New London	M	Carol Lee McBride
Jacqueline Annette Smith	August 28	New London	F	Curtis Francis Huff
Kimberly Anne Nazzal	September 11	Hanover	F	Jacqueline Nancy Vidal
Jessie James Royal	October 04	Claremont	M	Richard Paul Smith, Jr.
Melissa Jo Branch	October 10	Claremont	F	Emily Colean Stevens
Cory Laurence McGrath	November 5	Concord	M	James Anthony Nazzal
Brieann Krystle Bocko	November 27	Claremont	F	Tammy Lee Gross
				Matthew Joseph Royal
				Melissa Anne Davis
				Albert Kennedy Branch
				Linda Carol Swenson
				Stephen John McGrath
				Deborah Field
				Daniel Joseph Bocko
				Katherine Elaine Touchette

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted, TONI J. BRESSETTE, *Town Clerk*

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE January 1 through December 31, 1987

Date of Marriage	Place of Marriage	Name of Bridegroom Name of Bride	Residence of Each	Officiant Title
Jan. 01	Sunapee	John V. Chesson, Jr. Sally J. Putonen	Sunapee Sunapee	Jean W. Putonen Justice of the Peace
Mar. 08	Sunapee	James A. Chandler Jean G. MacWilliams	Newport Sunapee	Jean W. Putonen Justice of the Peace
May 09	Sunapee	Theodore H. Gallup Ruth A. Lovejoy	Sunapee Sunapee	Rev. Arthur C. Clifford Clergyman
May 24	Newport	Brian D. Mathiesen Fiona Davey	Sunapee Sunapee	Rev. James H. Gray Minister
May 30	Sunapee	Daniel J. Bocko Katherine E. Goyette	Sunapee Sunapee	Rev. Arthur Clifford Clergyman
May 30	Sunapee	Raymond J. Boucher Dianne M. Phillips	Sunapee Sunapee	Peter Y. Wolfe Justice of the Peace

June 05	Sunapee	Robin C. St. Denis	Sunapee	Rev. Timothy K. Campbell
June 27	Sunapee	Sandra L. Doiron	Sunapee	Justice of the Peace & Rev.
July 03	Sunapee	Richard H. Carnall	Northampton, Mass.	Rev. James K. O'Connor
July 04	Sunapee	Pamela J. Duseau	Northampton, Mass.	Pastor
July 10	Henniker	Stephen J. Waite	Hartland, Vt.	David C. Hargbol
July 12	Croydon	Cheryl S. Pillsbury	Hartland, Vt.	Justice of the Peace
July 18	Sunapee	Marcus G. Click	Sunapee	Rev. Arthur Clifford
July 18	Sunapee	Laura L. Brill	Sunapee	Clergyman
July 18	Sunapee	Andrew R. Bonsall	Sutton	Cathleen S. Slack
July 25	Sunapee	Judith F. Cross	Sunapee	Justice of the Peace
July 25	Sunapee	Lance Edward Dubaere	Newport	Rev. Stephen V. Weaver
July 25	Sunapee	Shane Victoria Kosteel	Sunapee	Minister of the Gospel
July 25	Sunapee	Edward M. Brown	Hanover	Rev. Donald J. Gilbert
July 25	Sunapee	Charlotte J. Saler	Sunapee	Roman Catholic Priest
July 25	Sunapee	Glenn P. Hawkins	Sunapee	Malcolm F. Shea
July 25	Sunapee	Sandra L. Tallman	Sunapee	Justice of the Peace
July 25	Sunapee	Leonard G. Pollari	Sunapee	Harry E. Barnes
July 25	Sunapee	Bette J. Santos	Waltham, Mass.	Justice of the Peace
July 25	Sunapee	Stephen F. Cousins	Georges Mills	Jean W. Putonen
July 25	Sunapee	Patricia Bailey	Concord, N.H.	Justice of the Peace
Aug. 01	Sunapee	Barnaby J. Feder	Brooklyn, N.Y.	Jean W. Putonen
Aug. 01	Sunapee	Michele S. Lowy	Brooklyn, N.Y.	Justice of the Peace
Aug. 01	Sunapee	Mark Peltonen	Sudbury, Mass.	Jean W. Putonen
Aug. 01	Sunapee	Yupin Pieraldi	Sudbury, Mass.	Justice of the Peace
Aug. 01	Sunapee	Raymond G. McCarthy III	Sudbury, Mass.	Bruce Dawson
Aug. 01	Sunapee	Laura J. Smith	Lyme, N.H.	Justice of the Peace
Aug. 01	Sunapee	Michael S. Lovell	Sunapee	Justice of the Peace
Aug. 01	Sunapee	Marie Laure Brigitte Hubert	Sunapee	Bradford C. White
Aug. 01	Sunapee	John J. Chiarella	Sunapee	Justice of the Peace
Aug. 01	Sunapee	Maureen E. Rodrigue	Sunapee	Norman J. Simoneau
Aug. 01	Sunapee	John A. Finck	Milton Mills	Pastor
Aug. 01	Sunapee	Eve B. Burton	New York, N.Y.	Carol M. Ames
Aug. 01	Sunapee	Steven J. Swenson	New York, N.Y.	Minister
Aug. 01	Sunapee	Michell M. Couitt	Sunapee	Rev. J.K. O'Connor
Aug. 01	Sunapee	Michael P. Rhodes	Sunapee	Pastor
Aug. 01	Sunapee	Cherie L. Quelch	Sunapee	Peter W. Denny
Aug. 01	Sunapee	Raymond R. Franklin	Sunapee	Minister
Aug. 01	Sunapee	Joanne Davis Tate	W. Springfield	Albion W. Knight, Jr.
Aug. 01	Sunapee		Sunapee	Bishop

Oct. 03	New London	Donald H. Kristl, Jr. Wendy A. Richards	Georges Mills Georges Mills	Robert J. Goodwin Pastor
Oct. 10	Claremont	Ross R. Girard	Claremont	Rev. Stanley J. Piwowar Roman Catholic Priest
Nov. 08	Littleton	Carolyn J. Touchette Dana P. Newell	Sunapee Sunapee	Thomas C. Ross Justice of the Peace
Nov. 14	Sunapee	Doris R. Thompson Roy W. Godin	Littleton N. Easton, Mass.	Rev. Lilian J. Warner Pastor
Nov. 14	Goshen	Jane A. Kennison William H. Smith Susan Billie Hughes	Sunapee Sunapee	Alf E. Jacobson Clergyman

I hereby certify the above returns to be correct to the best of my knowledge and belief.

TONI J. BRESSETTE, *Town Clerk*

DEATHS REGISTERED IN TOWN OF SUNAPEE January 1 through December 31, 1987

Name of Deceased	Place of Death	Date of Death	Age	Occupation
Mary H. Eastman	New London	01-03-87	64	Co-owner — retired
Walter Torno	Hanover	02-06-87	64	Teacher
Marion W. Chalmers	Sunapee	04-21-87	60	Homemaker
M. Grace Cochrane	Hanover	06-07-87	95	Homemaker
John I. Avery, Sr.	Newport	07-18-87	82	Proprietor
Thomas H. Tuohy	Newport	07-26-87	61	Proprietor
Earl W. Wyman	Newport	08-05-87	88	Farmhand
Emma E. Weinstein	New London	08-12-87	94	Housekeeper
James W. Johnson	Newport	08-16-87	74	Dairy Farmer
Clyde C. Colcord	New London	08-19-87	84	Plumber
Michael A. Kancer	Hanover	09-11-87	84	Hotel Proprietor
Frances E. Holt	Grafton	09-15-87	90	Packer
Donald Hunter Ogilvy	Sunapee	09-30-87	75	Real Estate Owner
Harriet S. Meader	Sunapee	10-01-87	86	Store Clerk
William A. Stocker	Newport	11-28-87	79	Contractor & Builder
Bertha E. Gregory	Newport	12-21-87	73	Housekeeper

I hereby certify the above returns to be correct to the best of my knowledge and belief.

TONI J. BRESSETTE, *Town Clerk*

BURIALS - 1987 TOWN CEMETERIES

Jan. 3	Mary H. Eastman	Old Eastman Ext. Lot 58 #3
Jan. 26	Bibian T. Henry	New Eastman Lot 50B #3
Feb. 6	Walter Torno	New Eastman Lot 65B #1
March 1	Alton W. Simino	New Eastman Lot 19B #4
	Marion Chalmers	New Eastman Lot 25B #3
July 21	John I. Avery, Sr.	New Eastman Lot 15A #2
Aug. 2	Helen F. McNamara	New Eastman Lot 35A #3
Aug. 12	Emma E. Weinstein	Old Eastman Ext. Lot 64 #3
Aug. 16	James W. Johnson	South Lot 29 #3
Nov. 21	Hazel A. Shepard	New Eastman Lot 50A #3
Nov. 26	Beulah Simino	New Eastman Lot 19B #3
Nov. 28	Vernard L. Mathews	New Eastman Lot 25A #3
Nov. 28	William A. Stocker	Old Eastman Ext. Lot 54 #4
Nov. 30	Alice J. Roach	New Eastman Lot 15B #2

CREMATIONS

April 13	Elizabeth D. Colcord	Old Eastman Ext. Lot 49 #2
Aug. 19	Clyde C. Colcord	Old Eastman Ext. Lot 49 #1
Oct. 10	Dean C. Leone	Perkins Lot 19 #4
Oct. 20	Maynard G. Maclean	Old Eastman Ext. Lot 54 #1
	Patricia H. Johnson	New Eastman Lot 76B #1

—NOTES—

ANNUAL REPORT
of the

SUNAPEE SCHOOL DISTRICT

For the Fiscal Year

July 1, 1986
to
June 30, 1987

EXECUTIVE ORGANIZATION

SUNAPEE SCHOOL BOARD

Stephen Gray, <i>Chairman</i>	Term Expires 1988
James Currier	Term expires 1989
Eileen Stiles	Term Expires 1990

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

James Clancy, <i>Chairman</i>	Kearsarge
Louis Thompson, <i>Vice-Chairman</i>	Newport
Susan O'Brien, <i>Secretary</i>	Croydon
Robert Urban, <i>Treasurer</i>	Newport

OFFICERS OF THE SCHOOL DISTRICT

<i>Moderator</i>	Frank Simpson
<i>Clerk</i>	Jean Putonen
<i>Treasurer</i>	Joyce Internicola
<i>Auditors (2)</i>	Neil Buffett
	Sally Putonen

ADMINISTRATION

<i>Superintendent of Schools</i>	John H. Sokul
<i>Assistant Superintendent of Schools</i>	Peter F. Hutchins
<i>Assistant Superintendent of Schools</i>	Anne S. Segal
<i>Director of Pupil Personnel Services</i>	Robert B. Prohl
<i>Business Manager</i>	Richard D. Petrin
<i>Office Personnel</i>	Harriet Messer
	Marguerite Blouin
	Marybeth Jewhurst
	Elaine Johnson
	Jane Linton
	Joyce Mellow
	Terry Pavlik
<i>Truant Officer</i>	Orville B. Fitch, II
<i>School Nurses</i>	Mary Gonyo, R.N.
	Marilyn Sherman

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Sunapee, qualified to vote in District affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium in said District on the 7th day of March 1988, at 7 o'clock p.m. to act upon the Articles set forth in this Warrant not covering the election of District officers. Said officers will be elected at Town Meeting on the 8th day of March 1988 in said Gymnasium with voting by official ballot and checklists. The polls will remain open for this purpose from 9 o'clock a.m. until 7 o'clock p.m.

ARTICLE 1.- To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 2.- To see if the District will vote to raise and appropriate the sum of \$2,325,323 as recommended by the School Board, for the support of the schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District. (majority vote)

ARTICLE 3.- To see if the District will vote to raise and appropriate the sum of \$35,000 for the purchase of a school bus. (majority vote)

ARTICLE 4.- To see if the District will vote to raise and appropriate the sum of \$48,000 as a deficit appropriation to the 1987-88 budget for the purpose of meeting unexpected costs of Special Education and health insurance, and to instruct the clerk to issue a certificate therefore to the Selectmen of the Town of Sunapee. (majority vote)

ARTICLE 5.- To see if the District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies as outlined in RSA 198:20-b. (majority vote)

ARTICLE 6.- To transact any other business that may legally come before this meeting.

Given under our hands this 10th day of February, nineteen hundred and eighty-eight.

A True Copy of Warrant - Attest:

STEPHEN GRAY
JAMES CURRIER
EILEEN STILES
Sunapee School Board

STEPHEN GRAY
JAMES CURRIER
EILEEN STILES
Sunapee School Board

STATEMENT OF BONDED INDEBTEDNESS

As of January 1, 1988

	Elementary Renovations	Sunapee Junior- Senior High
Date of Issue	April 4, 1986	August 1, 1973
Rate of Interest	7.4%	5.85%
Original Amount	\$600,000	\$1,175,000.00
Annual Maturity Date	June 30	August 1
Interest Payable	June 30	August 1
	December 31	February 1
Annual Principal	\$60,000	\$60,000.00 (1974-88) \$55,000.00 (1989-93)
Payable At	Lake Sunapee Savings Bank	First National Bank of Boston
Amount Outstanding	\$540,000	\$335,000.00

FINANCIAL REPORT OF THE SCHOOL DISTRICT (Building Fund)

For the fiscal year July 1, 1986 to June 30, 1987

Cash on hand July 1, 1986	\$ 6,763.56
Interest received through June 30, 1987	390.44
Balance, July 1, 1987	<u>\$ 7,154.00</u>

DOROTHY E. JONES
School District Treasurer

REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year - July 1, 1986 to June 30, 1987

Cash on Hand July 1, 1986 (Treasurer's Bank Balance)	\$	(730.60)
Current Appropriation	\$1,699,670.00	
Revenue from State Sources	49,227.90	
Revenue from Federal Sources	3,848.38	
Received from Tuitions	37,068.00	
Received from all other sources	130,992.51	
Received from Bond issue & Trustees	624,136.00	
Received from Trustees — Bus	30,839.00	2,575,781.79
TOTAL RECEIPTS		<u>\$2,575,051.19</u>
Less School Board Orders Paid		2,539,122.84
June 30, 1987	\$	<u>35,928.35</u>

DOROTHY E. JONES
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Sunapee of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

September, 1987

SALLY PUTONEN
NEIL BUFFETT
Auditors

ENROLLMENT As of September 12, 1987

SCHOOL	GRADE	No. of Pupils	School Total
Sunapee Elementary	Kindergarten	35	
	Readiness	11	
	1	34	
	2	36	
	3	29	
	4	33	
	5	39	
	6	32	256
SAU Program	Emotionally Handicapped	7	
Junior High School	7	43	
	8	28	71
High School	9	45	
	10	50	
	11	46	
	12	40	181
Total number enrolled in all schools			<hr/> 508

SUNAPEE SCHOOL DISTRICT BUDGET 1988-89

	Actual Budget 1987-88	Proposed Budget 1988-89	Increase (Decrease)
INSTRUCTION			
Teachers	\$ 739,789	\$ 817,269	
Aides (includes 1 additional aide if needed)	20,075	25,383	
Substitutes	6,500	6,500	
Blue Cross/Blue Shield	63,618	73,137	
Dental	9,686	9,789	
Worker's Compensation	5,197	5,716	
Retirement	5,746	7,605	
Social Security	54,939	63,417	
Unemployment Compensation	1,500	1,500	
Handwriting	1,650	1,700	
Repairs to Equipment	6,800	7,750	
Rental of Car (Driver Education)	1,620	1,620	
Teaching Materials	51,127	45,075	
Textbooks	11,200	10,900	
New Equipment	6,865	13,490	
Replacement of Equipment (Includes computer lease)	8,650	12,410	
SERIES TOTAL	\$ 994,962	\$1,103,261	+\$108,299
SPECIAL EDUCATION			
Teachers	51,988	51,875	
Speech Therapist	10,865	10,371	
Aides	9,350	6,800	
Blue Cross/Blue Shield	4,631	4,585	
Dental	772	528	
Retirement	525	540	
Social Security	5,166	5,186	
Professional Services	15,350	18,389	
Out-of-District Placement	52,700	96,100	
Transportation	7,550	19,700	
Materials & Textbooks & Equipment	1,375	1,150	
SERIES TOTAL	\$ 160,272	\$ 215,224	+\$ 54,952
OTHER INSTRUCTIONAL PROGRAMS (ATHLETICS)			
Salaries, Soc. Sec., Retirement	39,332	46,554	
Supplies & Equipment	18,000	23,200	
SERIES TOTAL	\$ 57,332	\$ 69,754	+\$ 12,422
SUPPORT SERVICES - GUIDANCE & HEALTH			
Attendance	25	25	
Salaries	54,576	61,956	
Blue Cross/Blue Shield, Dental	1,331	1,547	
Retirement	398	478	
Social Security	3,905	4,655	
Equipment	130	200	
Testing & Accountability	1,700	1,200	
Physicals, Supplies, Repairs, Travel	4,250	4,950	
SERIES TOTAL	\$ 66,315	\$ 75,011	+\$ 8,696

SUPPORT SERVICES - TEACHERS

Tuition Conferences/Substitutes	11,157	12,225
Regional Center	1,200	1,600

EDUCATIONAL MEDIA

Salaries-Librarian & Aides	38,801	42,259
Blue Cross/Blue Shield, Retirement, Social Security, Dental	6,157	7,108
Repairs, Materials, Educational TV	16,140	17,090

SERIES TOTAL	\$ 73,455	\$ 80,282	+\$ 6,827
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BOARD OF EDUCATION

Salaries	2,880	3,180
Insurance	1,131	660
Supplies, Dues, Fees	4,000	4,500
Professional Services	1,250	1,750
S.A.U. #43	68,335	75,255

SERIES TOTAL	\$ 77,596	\$ 85,345	+\$ 7,749
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OFFICE OF THE PRINCIPAL

Salaries (Principals & Secretaries)	115,660	126,772
BC/BS, Dental, Soc. Sec., Retirement	21,691	22,816
Telephone, Postage, Printing	9,050	9,500
Supplies & Equipment	2,450	5,900
Assemblies, Dues, Fees, Graduation	2,875	3,800

SERIES TOTAL	\$ 151,726	\$ 168,788	+\$ 17,062
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OPERATION & MAINTENANCE OF PLANT

Salaries	75,675	78,591
BC/BS, W.C., Retirement, Soc. Sec.	17,373	18,751
Water	4,086	5,020
Sewer	3,124	3,310
Insurance	29,021	31,925
Electricity	30,000	32,000
Heat	32,000	33,000
Gas	2,025	2,000
Supplies & Equipment	9,500	11,190
Repairs	16,660	30,500
Maintenance of Grounds	1,000	1,000
Special Projects	10,500	14,000

SERIES TOTAL	\$ 230,964	\$ 261,287	+\$ 30,323
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PUPIL TRANSPORTATION

Salaries & Benefits	26,037	34,506
Maintenance & Supplies	19,500	20,700
Insurance	10,250	11,275
Educational Trips	1,000	1,400
Athletic Trips	4,400	4,400

SERIES TOTAL	\$ 61,187	\$ 72,281	+\$ 11,094
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FOOD SERVICE TOTAL	4,860	8,249	+	3,389
DEBT SERVICE TOTAL	183,533	185,841	+	2,308
TOTAL	\$2,062,202	\$2,325,323	+	\$263,121
SPECIAL ARTICLE (BUS)	<u>33,000</u>	<u>35,000</u>	+	<u>2,000</u>
GRAND TOTAL				
(1988-89)	\$2,095,202	\$2,360,323	+	\$265,121

SUNAPEE SCHOOL DISTRICT
FINANCIAL REPORT OF THE SCHOOL DISTRICT
(Regular Account)

For the Year Ending June 30, 1987

R E C E I P T S

REVENUE FROM LOCAL SOURCES		\$1,892,754.46
Current Appropriation	\$1,699,670.00	
Tuition	65,925.50	
Earnings on Investments	6,389.26	
Pupil Activities	5,899.70	
Rentals	1,200.00	
School Lunch Program	82,831.00	
Transfer from Capital Reserve—Bus	<u>30,839.00</u>	
REVENUE FROM STATE SOURCES		34,556.90
Foundation Aid	10,325.66	
School Building Aid	23,081.24	
Driver Education	<u>1,150.00</u>	
REVENUE FROM FEDERAL SOURCES		18,827.38
School Lunch	14,979.00	
Block Grant	3,848.38	
TOTAL RECEIPTS		\$1,946,138.74
UNENCUMBERED FUND BALANCE AS OF JULY 1, 1986		<u>1,440.60</u>
TOTAL NET RECEIPTS FROM ALL SOURCES		\$1,947,579.34

E X P E N D I T U R E S

INSTRUCTION		\$ 896,346.24
Salaries-Regular Ed. Programs	\$ 680,803.06	
Employee Benefits	135,607.89	
Purchased Services	7,853.51	
Supplies	45,153.47	
Property	26,928.31	
SPECIAL EDUCATION PROGRAMS		152,666.85
Salaries	54,770.00	
Employee Benefits	8,238.00	
Purchased Services	88,482.32	
Supplies	1,176.53	

OTHER INSTRUCTIONAL PROGRAMS		49,178.64
Salaries	32,615.92	
Employee Benefits	2,381.00	
Supplies & Equipment	14,181.72	
SUPPORTING SERVICES		38,801.69
Guidance Salaries	31,703.34	
Employee Benefits	3,613.00	
Supplies	3,059.50	
Property	425.85	
HEALTH SERVICES		12,442.78
Salaries	9,045.14	
Employee Benefits	688.00	
Supplies & Materials & Services	2,545.46	
Property	164.18	
IMPROVEMENT OF INSTRUCTION		11,638.08
Purchased Services	4,961.18	
Salaries and Benefits	6,676.90	
EDUCATIONAL MEDIA SERVICES		55,254.07
Salaries	35,728.81	
Employee Benefits	5,371.00	
Supplies	11,146.03	
Property	1,557.45	
Purchased Services	1,450.78	
BOARD OF EDUCATION		8,546.31
Salaries	1,935.00	
Purchased Services	4,139.85	
Supplies and Other	2,471.46	
OFFICE OF THE SUPERINTENDENT		58,821.00
Purchased Services	58,821.00*	
SCHOOL ADMINISTRATION		127,805.53
Salaries	96,510.60	
Employee Benefits	16,243.00	
Purchased Services	10,166.36	
Supplies & Materials	4,690.02	
Property	195.55	
OPERATION & MAINTENANCE OF PLANT		233,348.65
Salaries	63,159.80	
Employee Benefits	15,100.19	
Purchased Services	86,870.67	
Supplies	67,617.99	
Property	600.00	
PUPIL TRANSPORTATION		99,791.89
Salaries	27,274.20	
Employee Benefits	3,508.00	
Supplies	8,297.24	
Purchased Services	26,023.45	
Property	30,839.00	
Athletic Trips	3,000.00	
Educational Trips	850.00	

DEBT SERVICE		99,548.56
Principal of Debt	60,000.00	
Interest	39,548.56	
SCHOOL LUNCH PROGRAM		103,194.80
Salaries	41,222.00	
Employee Benefits	2,948.00	
Supplies & Equipment	59,024.80	
FEDERAL FUNDS		3,848.38
TOTAL EXPENDITURES		<u>\$1,951,233.47</u>
UNENCUMBERED FUND BALANCE JUNE 30, 1987		\$ (3,654.13)

	GOSHEN-				
*	NEWPORT	SUNAPEE	CROYDON	LEMPSTER	KEARSARGE
SUPERINTENDENT	12,265.24	7,430.58	619.22	2,310.16	25,006.80
ASST.					
SUPERINTENDENT	9,991.78	6,053.27	504.44	1,881.95	20,371.56
ASST.					
SUPERINTENDENT	10,003.88	6,060.60	505.05	1,884.23	20,396.24
DIRECTOR OF					
PUPIL PERSONNEL					
SERVICES	8,420.51	5,101.36	425.12	1,586.00	17,168.01
BUSINESS					
MANAGER	7,714.70	4,673.76	389.48	1,453.06	15,729.00
SAU OFFICE AND					
EXPENSES	48,695.89	29,501.43	2,461.69	9,172.60	99,283.39

SCHOOL DISTRICT BONDS AND COUPONS

Sunapee, N.H.

1987

I hereby certify that in my presence and in the presence of Stephen Gray, School Board Chairman, and Joyce Internicola, School District Treasurer, the following school bonds and coupons were destroyed by burning:

Junior-Senior High School Bonds Nos. 157 through 168, dated August 1, 1987.

Interest coupons on Junior-Senior High School Bonds

Nos. 219, 228, 230 (period 26) dated August 1, 1986

Nos. 157 through 235 (period 27), dated February 1, 1987, except

No. 172 (period 27) 2/1/87,

No. 213 (period 27) 2/1/87.

Nos. 157 through 235 (period 28) dated August 1, 1987 except

No. 172 (period 28) dated 8/1/87,

No. 201 (period 28) dated 8/1/87.

Also still outstanding from earlier periods:

Nos. 185, 186, 187 (17) 2/1/82,

Nos. 185, 186 (20) 8/1/83,

No. 172 (25) 2/1/86

No. 172 (26) 8/1/86.

Total of 11 coupons still outstanding on January 25, 1988.

NEIL BUFFETT

Auditor

February 1, 1988

Coupons listed here were paid by Bank of Boston but never returned to the School Treasurer. Numbers were confirmed by telephone to Bank of Boston, as well as letter of 10/5/87.

All are for period 27, February 1, 1987:

Nos. 199, 200, 202, 209, 210, 231, and 235 (total of 8 coupons).

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Sunapee School District:

On opening day in September 1987, the enrollment in the Sunapee Schools was 501 students. This was the first time that the number of students exceeded 500. Twenty-five years ago, in September of 1962, the enrollment was 269. The smallest class that year was grade 11 with 13 students, while the largest was grade 4 with 30 students. This year the smallest class is grade 8 with 28, while the largest is grade 10 with 50 students enrolled. The enrollment has increased by 232 students, or 86% during that 25-year period. It should be noted that 35 students are enrolled in the new public kindergarten this year; whereas in 1962, there was no public kindergarten. It does seem likely as the student population continues to increase in the next few years, some additional classroom space will need to be considered.

Special recognition is given to two faculty members who have spent at least 25 years of teaching in Sunapee: Anna Duke with 26 years and Frank Hammond with 25 years. Both people have served the students in Sunapee with distinction and are a credit to their profession.

Two local organizations are working hard to improve two important areas for the schools. The Sunapee Lions Club has undertaken the task of building a new ball field on the land behind Sunapee Junior-Senior High School. The Sunapee Parent Teachers Organization is planning to construct a well-designed playground at the Elementary School. We are indebted to these organizations for their continued service to the schools and the community.

During the 1988-89 school year we expect around 18 tuition students from surrounding towns who will be enrolled at Sunapee High School. This will mean that the District will receive \$72,000 in income to help pay for the operating expenses. It does seem that as long as there is sufficient room at Sunapee High School, we should continue to allow 20 to 25 tuition students to enroll. These students have come from Goshen, Lempster, Unity and Andover.

Sunapee has been fortunate over the years to have outstanding people who have served on the School Board. Stephen Gray is a perfect example of that tradition. Mr. Gray is retiring from the School Board, and I want to thank him on behalf of the students in Sunapee for his conscientious, dedicated service.

My thanks go to the many people involved in the schools: the citizens, the teachers, administrators, custodians and other staff members along with the School Board who provide for and conduct an exemplary school program for the students in Sunapee.

Respectfully,
JOHN H. SOKUL
Superintendent of Schools

SUNAPEE SCHOOL DISTRICT

ESTIMATED INCOME

(with comparisons)

	1987-88 Actual	1988-89 Estimated	Increase (Decrease)
Unassigned Balance	\$ 314	\$ 5,966	\$ 5,652
REVENUE FROM LOCAL SOURCES:			
Student Charge - Drivers Ed.	2,250	3,000	
Athletic Physicals	350	350	
Earnings on Temporary Deposits	3,000	3,000	
Athletics	700	700	
Total Local	6,300	7,050	750
REVENUE FROM STATE SOURCES:			
Building Aid	42,461	42,461	
Driver Education	1,500	2,250	
Foundation Aid	5,162	—	
Catastrophic Aid	6,510	6,500	
Total State	55,633	51,211	(4,422)
REVENUE FROM OTHER SOURCES:			
Tuition	46,046	72,000	
Sale of Supplies and Rent	6,500	3,200	
Total Other	52,546	75,200	22,654
TOTAL REVENUE	\$ 114,793	\$ 139,427	\$ 24,634

SUMMARY OF THE SCHOOL MEETING WARRANT 1987

- Article 1: Voted to accept the reports of agents, committees, auditors and officers in the annual report with the correction of the retirement figure on page 116 from \$16,035 to \$17,035.
- Article 2: Voted to appropriate the sum of \$2,032,702 for the support of the schools, payment of salaries, and for payment of statutory obligations of the District.
- Article 3: Voted to authorize a change in the purpose of the remaining Capital Reserve Fund—Capital Improvement Sunapee Central to Capital Reserve Fund—School Buses, and transfer of all monies left in that fund to the Capital Reserve Fund—School Buses.
- Article 4: Voted to purchase a school bus for not more than \$33,000 and to carry out this vote the School Board be named as agents of the District to expend all funds held in the Capital Reserve Fund—School Buses and the balance to be raised and appropriated.
- Article 5: Voted to appropriate the sum of \$24,000 as a deficit appropriation to the 1986-87 budget for the purpose of meeting the unexpected cost of testing, replacing and installing two oil tanks, and the increase in the cost of property and liability insurance to the District, and the unanticipated cost of Special Education.
- Article 6: Voted to raise and appropriate the sum of \$29,500 for the purpose of establishing a kindergarten; for originally equipping and furnishing a classroom and employing one teacher.
- Article 7: Voted to appropriate any unencumbered balance, accruing June 30, 1986, to be paid to Capital Reserve Fund—School Buses for the acquisition of school buses.
- Article 8: Voted to accept and spend funds from federal, state, local, or private agencies.
- Article 9: Voted not to enter into contract with the Kearsarge Visiting Nurse Association to provide an Adolescent Wellness Program to Sunapee High School students.
- Article 10: Voted to recess until 9 A.M. the following morning for the election of officers of the Sunapee School District.

District Officers Elected:

Moderator (1 year)	—	Frank Simpson
Clerk (1 year)	—	Jean W. Putonen
Treasurer (1 year)	—	Joyce Internicola
Auditors (1 year)	—	Sally J. Putonen
	—	Neil Buffett
School Board (3 years)	—	Eileen Stiles

SUNAPEE SCHOOL DISTRICT 1987-88

Name	Position	Training Institution	Degree or Certificate	Total Years Teaching	Years in Sunapee Thru 87-88
SUNAPEE JR/SR HIGH SCHOOL					
Richard Leone	Principal	Plymouth State College	Master of Education	30	22
Frank Hammond	Assistant Principal	Columbia University	Master of Education	25	25
	Social Studies	University of Bridgeport			
David Barry	Physical Education	Plymouth State College	Bachelor of Science	17	17
Ronald Beaudet	Mathematics	Keene State College	Bachelor of Science	13	13
Seth Cummings	Mathematics	Bates College/Babson Institute	Master of Business	20	17
John Dargie	Science/Computer	Plymouth State College	Master of Science	20	15
Laura Davis	French	University of N.H.	Master of Arts	17½	17
Maureen Donovan	Special Education	Bridgewater State College	Bachelor of Science	8	2
James Field	English	Keene State College	Bachelor of Education	19	19
John Gosselin	Industrial Arts	Keene State College	Bachelor of Science	12	12
Karen Gosselin	Business Education	Plymouth State College	Bachelor of Science	12	12
James Grenier	Mathematics/Physics	Lowell Technical Institute	Master of Science	12	7
Sandra Guest	Librarian	Chatham College	Master of Library Science	10	8
		University of Pittsburgh			
Audrey Kelly	Science	University of N.H.	Bachelor of Science	25	18
Barbara Miller	English	Wesleyan University	Master of Arts	22	17
Alan Peterson	Music	University of N.H.	Bachelor of Science	13	13
Patricia Pflanz	Driver Ed./Soc. Studies/Computer	University of Delaware	Bachelor of Arts	2	2
Pearl Rich	Art	Mass. College of Arts	Master of Education	18	18
Donald Roberts	Guidance	Western St. Col. of Colorado	Master of Arts	13	6
Patricia Rude	Social Studies	Keene State College	Master of Arts	23	20
Judith Shepard	Home Economics	Keene State College	Bachelor of Education	20½	10
Donna Smart	Spanish	Columbia University	Master of Arts	6	1
Laurie St. Pierre	Physical Education	Keene State College	Bachelor of Science	1	1
William Stanard	English	Princeton University	Bachelor of Arts	9	2

SUNAPEE ELEMENTARY SCHOOL

Donald Stowe	Principal	Boston University	Master of Education	36½	6½
Barbara Brown	Learning Disabilities	Wellesley College	Master of Education	19	13
Charlotte Carlson	Grade 3	Univ. of Southern Maine	Master of Science	20	17½
Anna Duke	Grade 5	Plymouth State College	Bachelor of Education	26	26
Charles Goyette	Grade 5	New England College	Bachelor of Science	18	1
Brenda Huff	Readiness	Plymouth State College	Master of Education	12	5
Marianne Kancer	Grade 1	Plymouth State College	Bachelor of Science	1	1
Michael Kennedy	Grade 6	Keene State College	Bachelor of Science	9	8
Pamela Larpenier	Grade 2	University of N.H.	Bachelor of Science	3	1
Jessica Leavitt	Guidance Counselor	Keene State College	Master of Education	10	3
Wenda Nolin	Grades 2 & 3	Colby-Sawyer College	Bachelor of Science	23½	20½
Ellen Pysz	Grade 6	Bloomsburg State College	Bachelor of Education	19	19
Grace Rechisky	Kindergarten	Keene State College	Bachelor of Science	5	2
Cheryl Roberts	Grade 4	Western St. Col. of Colorado	Bachelor of Arts	6	5
Joanne Tuxbury	Grade 1	Keene State College	Master of Education	18	12
Anne Warren	Grade 4	University of Rhode Island	Bachelor of Arts	22	18
Mary Gonyo, R.N.	School Nurse — ½-time	Therapist (part-time)			
Donna Jenkins	Certified Occupational	Therapist (part-time)			
Jody LaPlante	Certified Occupational	(part-time)			
Barbara Lague	Speech Therapist	Supervisor (part-time)			
Janice McGuire	Occupational Therapist	Therapist (part-time)			
Kandra Palmer	Certified Occupational				
Thomas Shear	Psychologist				
Marilyn Sherman	School Nurse — ½-time				

CHAPTER I (Federal)

Jean Fortier Reading Aide
Sandra Byrne Academic Aide
Susie Carrier Home-School Coordinator
Jean Chandler Math Tutor-High School
Agnes Slavin Math Tutor-Elementary

CUSTODIANS

Robert Abraham
Gordon Bartlett
Lyle Chandler
Charles Clement
Douglas MacWilliams
William Roth Supervisor of Buildings and Transportation

BUS DRIVERS

James Kizis
Barbara Lamer
Noreen Roth
William Roth
Michael Truell
Manager

SECRETARIES

Beverly Cutts High School
Joan Chandler Elementary
Janet Scharff High School

CAFETERIA

Catherine Sorento Manager
Sharon Caldwell
Alona Drew
Lottie Huff
Barbara Lamer
Mildred Whitney

AIDES

Patricia Adams Library Aide-Elementary
Julie Alexander Lunch Room-Elementary
Muriel Bergeron Elementary
Kelly Cornell-Shultz Special Ed Tutor-Elementary
Kathy Gray Elementary
Joyce Internicola Library Aide-High School
Anne Murphy Special Education-Elementary Richard

EMOTIONALLY HANDICAPPED — SAU PROGRAM

Karen Friedman Social Worker
Catherine Lather Aide
Lynn Wallace EH Teacher

REPORT OF PRINCIPAL SUNAPEE JUNIOR-SENIOR HIGH SCHOOL

Commencement exercises were held at the Sherburne Gymnasium on June 17, 1987. Stephen Gray, School Board Chairman, presented diplomas to: Betty Andrews, Brenda Barry, Brook Bernier, Kim Bried, Heidi Callum, Anna Clifford, Aaron Clow, Wendy Collins, Christopher Dargie, Trevor Davey, Laurie Descoteau, Michael Dutra, Kimberly Franzen, Charles Goyette III, Jason Greenwood, Wendy Harding, Joanna Harrison, Kimberly Haselton, Tyler Henderson, Mark Humphrey, Sarah Hunter, Valerie Johnson, Francis Jones, Deborah Kaino, Stephen Leslie, Dean Miller, Paul Nestler, Karin Ostrom, Kathleen Pinckney, Robert Prior, Jennifer Roberts, Ross Rechisky, Mary Russell, Monique Saler, Daniel Sanders, William Scharff, Robin Schrader, Christopher Smith, Paul Smith, Wendy Squiers, Corrie Toffoli, Matthew Tuohy, Sandra Warren and Ronald Wyman.

Students receiving awards at commencement were:

Coaches Awards: Brenda Barry, Wendy Collins, Trevor Davey, Michael Dutra, Charles Goyette, Francis Jones, Karin Ostrom, Jennifer Roberts, Monique Saler, Daniel Sanders, William Scharff, Matthew Tuohy & Sandra Warren.

Murvin A. Bailey Scholarship: Charles Goyette

Sunapee Alumni Scholarship: Jason Greenwood

Annie G. Leone Award: Jennifer Roberts

Herbert B. Sawyer Scholarship: Kimberly Haselton

Karen Marie Scholarship: Robin Schrader

John Segaline Scholarship: Mary Russell

New London Rotary Scholarship: Valerie Johnson & Dean Miller

New London Rotary Technical Scholarship: Wendy Collins

New London Rotary Service Award: Kathleen Pinckney

Lake Sunapee Savings Bank Award: Monique Saler

Bank East Award: William Scharff

Charles K. Flint Award: Wendy Harding

Herbert O. Williams Scholarship: William Scharff

Sunapee Teachers Association Scholarship: Laurie Descoteau

Sunapee Teachers Association Service Award: Kimberly Haselton

Sugar River Savings Bank Award: Wendy Collins

General Scholarship: Charles Goyette

John M. & Della U. Emerson Scholarship: Brenda Barry & Dean Miller

LaValley Building Supply: Karin Ostrom

Knights of Columbus: Jennifer Roberts & William Scharff

Onnela Lumber Company: Kathleen Pinckney

Governor's Scholars Program: Brenda Barry

Eckerd College: Sandra Warren

Robert C. Byrd Honors Scholarship: Brenda Barry

Students receiving awards at Class Day exercises held on June 16th were:

Industrial Arts Award: Paul Smith

Rhode Island School of Design Award: Wendy Collins

Nathan Johnson Citizenship Award: 8th grader — Pamela Gray

Spelling Bee Champion: Pamela Gray

Daughters of the American Revolution Citizenship Award: Charles Goyette

The following students were inducted into the National Honor Society in May of 1987: Brenda Barry, Dean Miller, Jason Greenwood, Karin Ostrom, Valerie Johnson, Charles Goyette, Sandra Warren, Wendy Collins, Kathleen Pinckney, Kim Bried, Paul Nestler, Deborah Kaino, William Scharff, Monique Saler, Jennifer Roberts, Matthew Tuohy, Joanna Harrison, Matthew Allen, Tad Blackington, Corrine Haselton, Catherine Internicola, Michael Kierstead, Patrick Lee, Eric Nestler, Catherine Rich, Heidi Roberts, Erik Schneiderhan, Jessica Stevenson, Joshua Tuohy, Erika Zekos, Corey Andrus, Heather Bergeron, Dennis Clough, Lynda Ferren, Allison Fulton, Lisa Kingsbury, Allaina Manson, Andrew Roberts, Tayo Shepard, Raymond Smith, Carla Zerbel.

We currently have an enrollment of 252 students in grades 7-12. We have fourteen tuition students Goshen-Lempster; three from Unity; two from Andover and one from New London. The 1987-88 tuition rate is \$3,542.00. Again, we are pleased to report that they are equally distributed among the classes. We enjoy having them, and hopefully we'll be able to continue with the practice of accepting at least 20 tuition students in the future.

We have recently secured the services of Donna Smart to teach Spanish on a part-time basis. Through the kindness of Miss Laura Davis and Mrs. Sandra Byrne, we were able to get the language program off to a successful start; and through their perseverance, we were able to carry it through to the Christmas break.

Laurie St. Pierre replaced Paul Gallup who left to enter private business. Miss St. Pierre teaches elementary and high school physical education, high school health and high school general science. She also coaches J.V. girls' basketball and J.V. girls' softball.

The English Department spent time during the summer of 1987 updating and reorganizing course offerings in conjunction with the State Department of Education requirements. We also plan to do the same in Social Studies during the summer of 1988.

The installment of a new computer lab in the business area has made a real, positive impact on our school. All typing, word processing courses, computer literacy and computer programming are taught in the lab. Grade 7 students are also given a half-year of keyboarding.

This spring we plan to make preliminary provisions for the ten-year New England Association of Schools and College evaluation. Although the actual evaluation won't be until 1990, there is a tremendous amount of preparation involved.

Mr. William Roth, our head custodian and bus manager, has done a remarkable job with preventative maintenance on both the buses and the buildings.

We are still working toward a six- to seven-year bus turnover policy. We have just recently replaced the 1977 International with the new 1988 bus.

Our school and community has committed itself to the five-year New Hampshire Drug and Alcohol Study in cooperation with the Dartmouth Medical School and the State Department of Education. The purpose of the study is to compare and analyze three different community approaches to substance abuse education in New Hampshire. Our community has the most extensive commitment as we are working with a school based program called "Here's Looking at You 2000," a parent group intervention, and a community intervention program. This is of particular interest to the National Institute of Drug Abuse because it is the first of its kind in a rural state.

The class of 1988 has asked for and has been granted approval to hold outside graduation at the John Bartlett Rostrum at the Sunapee Elementary School. Weather permitting, graduation exercises will be held on Friday, June 17th at 6:00 P.M.

We were saddened by the death of Mr. Robert Bliss who contributed so much to our school during the short time he was here. In addition to serving as a Title I math aide, he volunteered several hours with tutorial and with the establishment of our computer program.

We are especially pleased to pay special tribute to Mr. Frank Hammond for his 25 years of dedicated service to the Sunapee School District. His contribution has been immeasurable.

On behalf of the school administration, I wish to express our sincere gratitude to the parents, community, School Board, SAU office, and school staff, including the cafeteria, custodians, aides and bus drivers for all of your support. It is thoroughly appreciated by the students.

Respectfully submitted,
RICHARD C. LEONE, *Principal*

REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

The 1987-88 school year began with an enrollment of 252 pupils. For the first time students of kindergarten age attended either a morning session, between 8:30 and 11:00, or an afternoon session from 12:00 to 2:30. Twenty students enrolled in the morning class and nineteen in the afternoon program. Mrs. Grace Rechisky, the kindergarten teacher, and Mrs. Kathy Gray, her full-time aide, deserve special recognition for planning and implementing a very exciting and efficiently run kindergarten operation.

Continuing last year's computer curriculum discussions, members of the computer committee established a long-range plan for future computer needs. As a result of meetings this committee recommended establishing a computer lab at the junior-senior high school level and providing matching funds for the elementary staff to apply for the Governor's Initiative under the Computers for Teachers Program. Just recently we received the exciting news that the New Hampshire two-for-one State matching funds were approved allowing purchase of new computers and software for all elementary teachers.

Initiated last year through intensive workshops was the "Here's Looking at You, 2000" Drug and Alcohol Program. All classes this year are now using materials specifically designed for each grade level which carefully explain and discuss substance abuse.

In the fall many after-school meetings were attended by all staff to revise math skills in grades kindergarten through six and to determine when best to introduce, review, master, and enrich while teaching different math skills. A complete science review is now scheduled for our next on-going curriculum revision.

On a regular basis PTO (Parent-Teacher Organization) members continue to be most instrumental in helping us in so many ways, and should be highly commended. Their financial support through the annual bazaar, which increases each year, is outstanding; and parents new to Sunapee willingly join other volunteers on a regular basis, offering time and energy in support of a wide variety of school-related activities.

Several parents have been interested in expanding our playground area to include several new pieces of equipment. Fundraising has been initiated by members of a newly formed playground committee, and it is hoped that with a combination of adequate funds and volunteer help under the direction of a professional playground architect, the proposed project will be completed by the fall of 1988.

Special events that continue to take place on an annual basis include educational field trips for all students, our six-week Winter Activity Program (WAP), and the 6th grade one-week trip to Nature's Classroom on Cape Cod.

Students receiving special awards at the end of the 1986-87 school year included Carolyn Internicola and Paul Harrington, Citizenship; Jodi Bailey, Sherri Bonfiglio, Meagan Currier, Carolyn Internicola, Darren Huff, Lisa Zerbel, Martin Bean, Heidi Merz, Presidential Academic Fitness Award; Will Tuttle, Spelling Bee Winner; Christopher Herd and Lisa Rechisky, Young Authors Winners.

Our three new staff members: Marianne Kancer, grade 1; Pamela Larpenter, grade 2; and Charles Goyette, grade 5; have been most welcome additions to our staff. The dedication toward teaching excellence by all school personnel and the excellent support of members in the community continue to offer students in Sunapee many quality educational experiences.

Sincerely,
DONALD R. STOWE, *Principal*

REPORT OF THE DIRECTOR OF PUPIL PERSONNEL SERVICES

Special Education services are available to every student in the Sunapee School District. Each school has a pupil placement team consisting of the child's classroom teacher, school psychologist, speech/language pathologist and, if necessary, the Director of Pupil Personnel Services. When a child is in need of special education services, the team, together with the parents, plan and develop an individualized educational program designed to meet the educational needs of the student.

Approximately 10-12% of our student population has been identified as educationally handicapped. Language and learning disabilities account for the vast majority of handicaps. Our special education and regular education staff work together to ensure that students with learning disabilities succeed in the regular classroom.

Over the past four years we have developed a continuum of special education services from pre-school through high school. Today only a few handicapped students are placed in residential settings or private and/or other public school special education programs. The challenge for the future will be to improve the quality of instruction while maintaining the present level of services. Emphasis will be placed on integrating special and regular education and on increasing in-service opportunities for teachers and parents.

In closing, I want to thank our teachers, parents, and School Board members for their continued support of our exceptional children. I encourage you to visit your local school's special education programs, as well as our regional School Administrative Unit programs located in Newbury (Pre-school), Newport (mentally retarded), and Sunapee (emotionally disturbed). Please drop in and see first-hand the excellent work our teachers are doing in educating your special children. And finally, as parents of our special needs children, I ask you to become active participants in the special education process.

ROBERT B. PROHL
Director of Pupil Personnel Services

—NOTES—



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ANNUAL SCHOOL MEETING

Monday, March 7, 1988

David W. Sherburne Gymnasium on Route 11

Meeting will convene at 7:00 p.m.

ANNUAL MEETING FOR THE ELECTION OF TOWN AND SCHOOL OFFICERS

Tuesday, March 8, 1988

David W. Sherburne Gymnasium on Route 11

Polls will be Open from 9:00 a.m. to 7:00 p.m.

ANNUAL TOWN MEETING

Saturday, March 12, 1988

Warrant Articles will be acted upon.

Meeting will convene at 8:30 a.m.